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**SHUSHRUSHA CITIZENS' CO-OP. HOSPITAL LIMITED**  
**MUMBAI – 400 028.**

**NOTICE**

**Annual General Meeting**

NOTICE IS HEREBY GIVEN that the FIFTY THIRD ANNUAL GENERAL MEETING of SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LIMITED, will be held on SUNDAY, the 24<sup>th</sup> September, 2017 at 10.00 a.m. at Kohinoor Hall, Sane Guruji School Campus, B. W. Pathare Marg, Shivaji Park, Dadar (West), Mumbai – 400 028 to transact the following business.

**AGENDA**

- 1) To read and take on record the minutes of the Annual General Meeting held on 25<sup>th</sup> September, 2016.
- 2) To receive and adopt the report of the Board of Directors for the Financial Year 2016-2017 and the audited Balance Sheet alongwith Income and Expenditure Account and to adopt the Auditors' Report thereon for the year ended 31<sup>st</sup> March, 2017.
- 3) To accord approval to write off Rs. 1,19,355/- being an amount of expired drugs & sutures for Cardiac Surgery Theatre.
- 4) To appoint Auditors and fix their remuneration for the Financial Year 2017-18.
- 5) To elect the President for the year 2017-18.
- 6) To grant Leave of Absence to the members of the society other than to those whose names appear in the Attendance Register of this 53<sup>rd</sup> Annual General Meeting.
- 7) Vikhroli Shushrusha status today.
- 8) Any other business with the permission of the Chair.

**PLACE : MUMBAI**  
**DATE : 26<sup>th</sup> July, 2017**

**DR. SHILPA DESHMUKH**  
**DEAN**

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**NOTE:**

- 1) Please note that in accordance with Bye-Law 33, if there is no quorum by 10.00 a.m., the President shall adjourn the meeting. The adjourned meeting, in that case, will be held on the same day at the same place at 10.30 a.m. and at such an adjourned meeting the business will be transacted by the members present, even if there is no quorum.
- 2) Any member who desires to ask questions with specific information related to the Report and Accounts is requested to send the same in writing so as to reach the Dean of the Society at least 7 days prior to the date of the Annual General Meeting.
- 3) In accordance with Rule 62 (2) of Co-operative Society Rules, 1961, the Annual Report alongwith Income & Expenditure and Balance Sheet shall be displayed on the official Notice Board 15 days prior to Annual General Meeting. The copies of the report and Balance Sheet will be available at the hospital office during office hours.
- 4) Minutes of the last Annual General Meeting are available in the office. Members may avail of the same from the office during office hours.

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# Letter from the Chairman

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## SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LIMITED

MUMBAI - 400 028

### FIFTY-THIRD ANNUAL REPORT

**Dear Members,**

Hon'able President, Board of Directors and Share holders of Shushrusha Citizens' Co-operative Hospital Limited, I stand here with all humility and honour to place before you the annual performance of Shushrusha Citizens' Co-operative Hospital. It has been a year of turmoil and achievements. Turmoil from the point of view that we have to put in a lot of efforts - physical, mental and financial, since we are at the end of commissioning our new project "**Shushrusha's Suman Ramesh Tulsiani Hospital, Vikhroli**". Dear Colleagues, this is indeed a feather in our cap especially since we have fulfilled the dream of our founder, the late Dr. V. S. Ranadive and his associates like Smt. Vidyatai Ranadive, the late Dr. K. S. Goleria and others who have been the pillars of strength to us. We have proved beyond doubt, that people with their mind, heart and commitment can build a state-of-the-art community hospital, an Institution by the people, of the people and for the people. I desire to compliment and congratulate all, for support, encouragement and at times constructive criticism which has helped us to achieve milestone in history of Shushrusha. In next two years our Dadar hospital will be celebrating golden jubilee. I now appeal to you to ensure that this dream project at Vikhroli not only takes off but becomes shining example for citizens, corporates, corporations and government to follow. Your intellectual input and financial support as and when required will enable us to achieve our concept of healthcare for all, in a cost effective manner with accountability. Shushrusha concept needs to be appreciated and applauded. My experience of last 50 years as a Healthcare provider convinces me that it could be an important milestone to achieve health for all in the next decade. I desire to convey my grateful thanks to all of you and appeal to you to join wholeheartedly to ensure what our predecessors have dreamt.

**रुग्णानां व्याधिनाशाय । क्षिप्रंचारोग्य हेतवे ॥ शुश्रूषा सुश्रूता भूयात् । स्वया निष्काम सेवया ॥**

Thanking you,

Yours sincerely,

**PLACE : MUMBAI**

**Dr. N. S. LAUD  
CHAIRMAN**

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## Meetings of the Board of Directors

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The Board met 14 times from April, 2016 to March, 2017. Attendance of the Directors was as follows:

1.4.2016 to 31.3.2017

Dr. N. S. Laud	14	Adv. Sharadchandra Desai	13
Shri. D. K. Afzulpurkar	14	Dr. D.Sunderarajan	13
Shri. N. K. Fovkar	13	Dr. Sulbha Chirmule	06
Dr. Harish Bhende	12	Smt. Vaishali Dhote	13
Dr. Shilpa Deshmukh	11	Shri. Deepak V. Deshpande	13
Shri. Vivekanand Karvir	11	Shri. Vishwanath Sawant	10
Dr. Milind S. Shejwal	10	Shri. Vitthal Sontakke	13
Smt Ujjwala D Karambelkar	11	Shri. Sahdev S. Rasal	11
Dr. Rajeev Redkar (upto-27.04.2016)	01	Dr. Saxat Mhatre (upto-27.04.2016)	01
Shri. Pramod Lele (w.e.f. 27.07.2016)	05	Dr. Nitin Mokal (w.e.f. 29.06.2016)	10
Shri. Sanjay Panse (upto – 29.11.2016)	02		

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## Awards and Achievements

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- 1) Shri Subhash Dandekar, President was awarded “Most Admired Leader of Maharashtra 2017 Awards” – ERTC, Herald Global.
- 2) Dr. Sonali Patange, Consultant Diabetologist was awarded 2<sup>nd</sup> prize for her poster presentation on meliodosis presenting with septic arthritis at DFSICON 2016 Annual Conference of diabetic foot Society of India held at Aurangabad.
- 3) Dr. Rekha Bhatkhande, Consultant Gastroenterologist is elected President of Family Welfare Agency, Mumbai. A NGO since 1950 providing centre based and homecare services for the elderly and in the field of mental health.
- 4) Dr. Anagha Joshi, Consultant Radiologist represented Maharashtra in National Veterans Table tennis Championship and won Gold Medal in Mixed Doubles and Silver in Women’s Doubles at Balewadi Pune in Jan, 2017. She also won two gold medals and one silver medal in the 2<sup>nd</sup> South Asia TT Veterans Tournament at Colombo Srilanka.
- 5) Dr. Krupa Torne, Consultant Paediatric Neurologist & Epileptologist has successfully completed her one year International Fellowship in Paediatric neurology at Birmingham Children’s hospital, UK “A rare case presentation of neural leprosy” was published in European Journal of Paediatric Neurology

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2017 and also invited by European Pediatric Neurology Society to attend prestigious courses in Paediatric Neuromuscular disorder and Neonatal Neurology at Budapest in Hungary with a scholarship. Was invited to attend Movement Disorder International Winter School by Movement disorder International Society at Catania in Italy.

- 6) Dr. Vijay Deshmukh, Consultant General Surgeon was elected as India's Representative on the APHCO Board from Shushrusha Hospital.
- 7) Dr. Dwarkadas Baheti, Consultant Pain Management Physician has released the 2<sup>nd</sup> edition of his ninth book "Symptom Oriented pain Management".
- 8) Dr. Mukund Thatte, Consultant Plastic Surgeon has written the Chapter on History of Plastic Surgery in the book - Plastic Reconstructive and Aesthetic Surgery.
- 9) Dr. Nitin Mokal and Dr. Mahinoor Desai, Consultant Plastic Surgeons were invited to write two chapters in the Text Book of Plastic Reconstructive and Aesthetic Surgery. Repair, grafting & Engineering of cartilage is in chapter 10 of Volume I. Secondary Cleft Lip Nose deformities will be in the chapter 2 of volume II.
- 10) Dr. Rajeev Redkar, Consultant Paediatric Surgeon will contribute to a multi-author textbook of Pediatric Surgery by Jaypee publishers.
- 11) Dr. Pranjal Kodkani, Consultant Arthroscopist, wrote a chapter on "Medial Patellofemoral Ligament reconstruction – Basket Weave Technique" for managing knee cap dislocations published in the book on Patellofemoral inability (Jaypee Publications) in 2016.
- 12) Dr. Mehul Choksi, Consultant Gastroenterologist and Dr. Mahesh Desai, Consultant General Surgeon published a case report in an International journal Video GIE, March, 2017.

## **1. Performance Review : Shushrusha, Dadar**

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- 1.1 The Hospital has treated 53,024 patients during the current financial year, as compared to 60,878 patients treated in the previous year.
- 1.2 The effective bed occupancy on an average during the year under review was 100 per day. The present bed strength of the hospital is 127 beds.
- 1.3 The Hospital has earned a total income of Rs. 52,17,08,480/- on clinical services compared to the income of previous year Rs. 48,36,19,481/-, showing an increase of 8%.
- 1.4 The Hospital revenue receipts under various heads are as follows :-

## DADAR HOSPITAL

Hospital Revenue Receipts					Rupees in Lakh	
					2015-16	2016-17
1.	Stay	..	..	..	782.86	818.75
2.	Pathology	..	..	..	409.25	461.96
3.	Operation Theatre	..	..	..	526.64	484.97
4.	X Ray	..	..	..	70.51	71.71
5.	Blood Bank	..	..	..	36.55	41.76
6.	Sonography	..	..	..	64.50	78.07
7.	AKD	..	..	..	95.94	106.71
8.	ECG	..	..	..	26.79	26.23
9.	2D Echo	..	..	..	51.59	54.22
10.	Physiotherapy	..	..	..	37.08	40.74
11.	EMG / ENG	..	..	..	6.20	6.93
12.	EEG	..	..	..	5.59	5.03
13.	Treadmill	..	..	..	4.29	4.65
14.	Ophthalmology	..	..	..	2.66	3.01
15.	Audiometry	..	..	..	0.83	0.64
16.	CT Scan	..	..	..	98.90	101.69
17.	Cath Lab	..	..	..	421.57	396.27
18.	Diet	..	..	..	0.63	0.55
19.	Doctor Fees collected	..	..	..	1661.62	1881.02
20.	P.F.T. & CPT Lab	..	..	..	7.77	7.79
21.	Other Departments (Registration fees, Psychotherapy, Oxygen, etc)	..	..	..	524.42	624.38
<b>TOTAL</b>					4836.19	5217.08
					=====	=====

### 1.5 Fixed Deposits

At the end of the current Financial Year 2016-17, the amount of Member's Fixed Deposits stands at Rs. 2,19,65,000/-.



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## 1.6 Donations

The hospital received donations amounting to Rs. 10,53,98,232/- which have been credited to the following Account heads:

General Donation	..	..	..	Rs.	1,37,232/-
Reserve Fund for Vikhroli Project	..	..	..	Rs.	9,42,26,000/-
Medical Relief Fund	..	..	..	Rs.	71,90,000/-
Hospital Equipment Fund	..	..	..	Rs.	38,40,000/-
Staff Welfare Fund	..	..	..	Rs.	5,000/-

**Donation to our hospital is exempted under section 80-G of Income Tax Act.**

## 1.7 Internal Audit

Statutory Auditors, M/s. S. K. Patodia & Associates, Chartered Accountants, had audited the Statement of Accounts for the FY 2016-17. The Registrar of Co-operative Societies has completed the Statutory Audit for the Financial Year 2012-13 and 2013-14.

We have Internal Audit Department to ensure and safeguard hospital assets, to prevent and detect of errors, and to guarantee accuracy and completeness of the accounting records.

## 1.8 Membership

- Equity Share Capital stands at Rs. 241.06 lakhs, registering an increase of 7.42% over the previous year.
- The number of members on the roll of Society has gone up to 21,953 showing an increase of 194 members.

## 1.9 Benefits to poor patients

Hospital offers free medical treatment to the indigent patients who are below poverty line and 50% subsidized medical treatment to the poor patients who are above poverty line. In addition hospital offers concession in medical bills to the patients who have financial constraints during their long illness.

- a) Benefit amounting to Rs. 7,06,791/- was given to free poor patients under the Below Poverty Line Scheme.

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- b) The benefit amounting to Rs. 20,93,708/- was given as treatment at half cost to patients who are "Above Poverty Line"
  - c) Free surgeries conducted on Eye Camp patients amounted to Rs. 16,50,023/-.
  - d) Dean's concessions were given amounting to Rs. 36,18,833/- to deserving patients.
  - e) The Hospital conducts free Cleft & lip Surgery under the "Smile Train Project". The Project is run in association with Indiabulls Foundation. During the year under review Hospital spent Rs. 6,37,711/- from its own account.

**A total amount of Rs. 87,07,066/- was spent to help poor patients.**

- f) Hospital has a unique Scheme of super-speciality Joint Replacement Surgery for last 3-4 years where the package deal offers to the patients is Rs. 75,000/- Rs. 80,000/-. This has benefitted crippled Arthritics from low income group to become ambulatory (mobile), free from pain and lead normal life. The number of surgeries done is 116.

## **2. Performance Review : Enhancing Patient Care**

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### **2.1 CENTRE FOR BRAIN & NERVOUS SYSTEM**

173 advanced Neuro Procedures were performed on patients requiring acute stroke thrombolysis, clot extraction in acute stroke etc.

### **2.2 CENTRE FOR CARDIAC CARE**

In continuation of our facility, the Management has consistently upgraded the department by bringing together resources, expertise and capabilities in Cardiology, Cardiothoracic, Vascular Surgery and Cardiac Rehabilitation. The number of Angiography done is 336 and angioplasty done is 116.

### **2.3 CENTRE FOR BONE AND JOINT REPLACEMENT**

The department is specialised in Total Hip/Knee Replacement, Deformity Correction & Limp Reconstruction, Slipped Disc Surgery in Neck or Lower Back, Cartilage Repair in Joints, Children Orthopedic Disorders, Arthrities Treatment and Complex Trauma Services.

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## 2.4 CENTRE FOR SPINAL SURGERY

The department offers Minimal Access and Endoscopic Spine Surgery besides routine procedures.

## 2.5 CENTRE FOR CRITICAL CARE

**Every life is precious and every second counts :**

The Department offers integrated multi-disciplinary services from the initial diagnosis to complete recovery via rehabilitation, thus offering the best possibility of survival to patients who are critically ill.

## 2.6 ACCREDITATION

ISO 9001:2008 certification was renewed twice for period of three years each in recognition of our Quality Health Care Services Management, confirming that our institute has been implementing stringent standards and guidelines laid by the accreditation authority.

We have worked on and have recently acquired NABH Safe-I for optimal infection control.

## 2.7 SPECIALITY CLINICS

### a) Nephrology clinic / Dialysis unit

The facility is one of most social oriented activity to keep patients suffering from kidney failure. This is one of the best units in city of Mumbai. Number of patients treated during the year was 266.

### b) Diabetic foot clinic

15 % of all diabetics will develop a serious foot problem and our Diabetic Foot Package provides preventive and treatment services under one roof.

In addition, if necessary, services of an Interventional Experts are available to open up blood vessels of diabetic patients.

Rehabilitation from diabetic foot-related problems, including total contact cast and appropriate footwear advice is also provided.

### c) Smile Train Project (Free Cleft Lip and Palate surgeries)

This project is part of our international collaborations and we continue to offer excellent

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services to poor children with congenital facial problems.

Surgery brings about a positive change in the personality of children affected by facial disorders. So far we have conducted more than 1600 operations of cleft lip, cleft palate and other related deformities, free of cost.

**d) Parkinson's Clinic (Free OPD) and other services**

We run special clinics for Parkinson's disease, Osteoporosis and Pain Management.

### **3. Performance Review : Vikhroli Hospital**

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773 children and 2027 women were treated in the OPD and 134 deliveries and 61 operations were performed during the year under review. The management has kept charges for various services as low as possible in spite of less returns as the Vikhroli Hospital is a pioneering effort of our Institution and caters to low income group, we look at this Unit as a service to the Society.

During the year hospital had organized medical camps on 'Thyroid Dysfunction Detection', Medical Check-up for children and adults was done to bring awareness among the public and take timely treatment against diseases normally prevalent in the community. Our doctors participated in the Awareness Programme 'Care of Health' in Ganeshotwava, 2016.

#### **VIKHROLI UNIT**

<b>Hospital Revenue Receipts</b>		<b>Rupees in Lakhs</b>	
		<b>2015-16</b>	<b>2016-17</b>
1)	Registration	0.67	0.64
2)	Consultation	1.15	1.40
3)	Delivery and Misc.	19.87	19.80
4)	Operations	1.66	1.71
5)	Pathology	1.12	1.31
6)	Doctors Fees Collected	13.14	13.16
		.....	.....
	<b>TOTAL</b>	<b>37.61</b>	<b>38.02</b>
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## 4. Performance Review : Community Services & Social Activities

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It is our tradition and philosophy to hold regular free health check-up camps, under our programme of Community Services for needy and poor patients. The following camps were organized and have received overwhelming response from citizens.

### 4.1 Camps

Date	Camps
26 <sup>th</sup> February, 2017	Medical Camp on "Multiple Sclerosis" was organized in association with Multiple Sclerosis Society of India. 40 patients benefited.
26 <sup>th</sup> March, 2017	"Eye, Skin and Paediatric Health Check-up Camp" was held in the memory of our founder the late Dr. V. S .Ranadive at our hospital. The Ophthalmic Department examined 84 patients, Dermatology Department examined 7 patients and Paediatric Department examined 6 patients in the Camp.
	During the year 33 blood donation camps were organized and over 1000 units of blood were collected from centres like Navneet Jain Health Centre, Dadar, Vikas College, Vikhroli and others.
	As per government initiative, "Skill Development Programme", Shushrusha provided exposure to General Duty Assistant (GDA) and Home Healthcare (HHC) through I-care Organisation since 03.11.15. More than 100 students have taken training in Skill and Grooming of staff.

4.2 Dilasa Kendra in Shushrusha – Dadar, organized monthly programmes for Senior Citizens on second Sunday of every month at OPD for the last 8 years. These include medical, financial and other relevant issues concerning elders.

The following interactive lectures were delivered at Dilasa during the year :

Speakers	Subjects
Shri. Y. G. Deshpande	Waste Disposal
Shri. Anil Joshi	Generic Medicine Scheme
Shri. Uday Deshpande	Exercise, an opportunity to elders.
Dr. Shripad Khedekar	Benefits of Homeopathy

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Dr. Nandan Shetye	Eye care in elderly
Dr. Nandu Laud	Secrets of healthy ageing
Dr. Priti Shinde	Importance of Health Checkups
Dr. Amod Kale	Medical Spirituality
Dr. Deepali Prabhat	Health issues in elderly ladies
Dr. Shilpa Deshmukh	Doctors – Patients Interaction
Dr. Sundararajan & Shri. Chandrashekhar Thakur	2017-18 Budget and cashless transactions.

## 5. Performance Review : Personnel Relations

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Our Society celebrated 'Hospital Day' on 20<sup>th</sup> May, 2016 with the pomp and gaiety. Staff, Consultants and patients wholeheartedly participated in the programme. The programme concluded with President's speech which gave account of achievement of last 53 years and acknowledged the contributions made by staff in promoting our hospital.

Employees who had completed 25 years of service and those who had excelled in their performances and efficient departments were awarded on this Day.

Best Department (Big Trophy)	-	4 <sup>th</sup> Floor
Best Department (Small Trophy)	-	AKD Department
Dean's Trophy	-	Ms. Archana Sangle
Best Clerk	-	Ms. Priya Kudtarkar
Best Technician	-	Mr. Santosh Jaitapkar
Best Nurse	-	Ms. Kadambari Tavsalkar Ms. Mansi Bidwe
Best Male Worker	-	Mr. Jitendra Solanki
Best Female Worker	-	Ms. Ratnaprabha Ghadigaonkar
Best RMO	-	Dr. Smita Shigwan

- Staff who completed 25 years of service were presented with wrist watches.
- Staff who retired during the year was felicitated with Shawl and Srifal.
- All employees were given boxes of sweets on Hospital Day and on Diwali.

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## 6. Consultants

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The management continues to have bonhomie, understanding and healthy relationship with its consultants. The consultants, on their part, have contributed to provide yeoman human care. The feedback from patients endorses this view. All feedback sheets state that the consultants are the best assets the hospital has.

The Board of Directors wishes to put on record and appreciate the active involvement, valuable support and co-operation offered by the Consultants. The management will ensure greater participation by Consultants, so that their valuable experience and services are available to a larger population.

## 7. Going forward – Vikhroli Hospital Project

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Diversification is a path towards progress & need for state-of-the-art care at the doorstep. We took up a challenge to build brand Shushrusha in Vikhroli. Vikhroli Maternity Home was a nucleus around which the idea of a well equipped hospital was thought of. It was indeed a need of the hour. It is noteworthy that medical facility available around Vikhroli was meagre. There was no hospital between Thane and Ghatkopar barring Godrej hospital which is basically a healthcare facility run by Industry in Vikhroli. Kannamwar Nagar between Bhandup and Mulund needed a well equipped state-of-the-art medical facility mainly to attend serious emergencies around the clock. It has taken us 47 years to fulfill our promise to citizens of Vikhroli. The day is near and the hospital will be inaugurated in very near future. This hospital will be a hallmark for the suburbs specially Kannamwar Nagar. The hospital will provide facilities like intensive, medical, cardiac, pediatric and neonatal care. The maternity home facilities will be continued. The hospital provides excellent OPD facilities with diagnosis in imaging like Radiology, Ultrasonography and C.T.Scan. The pathology department is well equipped to offer all the routine, special and advanced diagnostic tests around the clock. Five modern modular Operation Theatres are housed, three in main O.T block, one in Obstetrics Ward one in OPD. Even the General Wards have been designed and equipped with facilities that any patient will feel at home. The hospital design is made in such a way that there is adequate light and pleasant environment to ensure comfort and mental relaxation. With a aim to prevent death, disability and to ensure good clinical recovery the hospital provides total 42 beds for intensive care. To ensure complete recovery a well equipped physiotherapy department will be functional. The concept is total care under one roof. The reception area will house the facilities for registration and OPD counter. A small cafeteria will serve the citizen during their attendance in the hospital. Semi special and special rooms will be available for comfort of patients from upper

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middle and higher income group. A well equipped canteen with restaurant for patients and relatives and a separate unit for the doctors is added attraction. The modern kitchen will provide proper hygienic food and snacks to serve the community. The Emergency Medical Department located on ground floor will operate 24 hours with proper life saving drugs and other facilities. A modern drug store is located next to EMS and near OPD to ensure that the medicines are available to the patients quickly. Its upto citizens of Vikhroli and surrounding areas to take advantage of this facility, come forward and be a part of the hospital by being shareholders which is an unique concept in health care.

To fulfill this dream project, total commitment, hard work and special efforts which have been put in by Shri D. K. Afzulpurkar, the man who piloted the whole project need to be recognized. His colleagues like Mrs. Vaishali Dhote and Mr. N. K. Fovkar need to be complimented. The Board of Directors and Vikhroli Committee supported the project wholeheartedly. Credit must go to all the members, the donors Tulsiani family – Mrs Suman, Mr. Ramesh and Mr. Kuvelkar need special appreciation for their generous donation, but for the help of Saraswat Co-operative Bank who gave loan at a very reasonable rate helped us to fulfill our project. An institution is not built with bricks and mortar but by the will, commitment, perseverance and desire to serve the Community that such institutions are created. Shushrusha's Suman Ramesh Tulsiani Hospital, Vikhroli is a shining example of people's co-operative movement in healthcare. An institution of the people, by the people and for the people.

## 8. THANKS

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On behalf of the Society and Board of Directors I would like to express my sincere thanks to:

- Our President, Shri Subhash Dandekar for his guidance, support and generous donation to Vikhroli Project.
- Shri Ramesh Tulsiani, Smt Suman Ramesh Tulsiani and Shri S. M. Kuvelkar, Trustees of Suman Ramesh Tulsiani Charitable Trust for their generous donation.
- Shri Chetan Mehrotra and Shri Vinaya Mehrotra, Trustees of The Radha Mohan Mehrotra Medical Relief Trust for donation for Vikhroli Hospital Project.
- Shri Mahalaxmi Temple Charities for their generous donation.
- M/s. Garware Charitable Trust for their generous donation.
- Late Dr. Keropant Ramchandra Majgaonkar Charitable Trust for their generous donation.
- M/s. Camlin Fine Services for their generous donation.



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- M/s. Cafco Consultants Ltd. for their generous donation.
  - M/s. DDI Finance Pvt. Ltd. for their generous donation.
  - M/s. Camart Finance Ltd. for their generous donation.
  - Shri. Madhukar Y. Kamat for their generous donation to Vikhroli Project.
  - M/s. Shapurji Sorabji Charitable Trust for their generous donation to Vikhroli Project.
  - Mr. Deepak Nirmal Ramchand & Ms. Reena Deepak Chopra for their generous donation to Vikhroli Project.
  - Shri Gautam Thankur, Chairman and Shri. Shashikant Sakhalkar, Vice Chairman of The Saraswat Co-operative Bank Limited for his co-operation and support.
  - Shri Subhash Dhutia, Advocate for his advice and guidance in labour matters.
  - Auditors M/s. S. K. Patodia & Co, Chartered Accountants.
  - Vice President and Chief Executive Officer, Maharashtra Housing and Area Development Authority and Chief Officer, Mumbai Housing and Area Development Board.
  - Municipal Commissioner of Greater Mumbai and all officials of the Building proposal section.
  - General Manager, BEST.
  - Commissioner for Co-operation and Registrar of Co-operative Societies and the Maharashtra Co-operative Election Authority.
  - Commissioner of Food and Drugs Administration,
  - The liaison Architect Shri. Shashikant Jadhav and Shri. Gopal Utekar (SPACEAGE) for their honorary service in getting our proposal of Vikhroli Hospital approved.
  - Committee members and office-bearers of Mumbai Labour Union.
  - Committee members and office-bearers of Maharashtra Navnirman Kamgar Sena.
  - The Consultants, employees, members, donors and well wishers for their active participation and support.

**For and on behalf of the Board of Directors,**

**DR. N. S. LAUD**  
CHAIRMAN

**PLACE : MUMBAI**  
**DATED : 26<sup>th</sup> July, 2017**

# शुश्रूषा सिटिझन्स को-ऑपरेटिव्ह हॉस्पिटल लि., मुंबई.

## सूचना

### वार्षिक सर्वसाधारण सभा

या सूचनेद्वारे कळविण्यात येते की, शुश्रूषा सिटिझन्स को-ऑपरेटिव्ह हॉस्पिटल लि. या संस्थेची ५३ वी वार्षिक सर्वसाधारण सभा रविवार, दिनांक २४ सप्टेंबर, २०१७ रोजी सकाळी १०.०० वाजता, कोहिनूर कॅटरिंग कॉलेज, सानेगुरुजी शाळेचे आवार, बी. डब्ल्यू. पाठारे मार्ग, शिवाजीपार्क, दादर, मुंबई - ४०००२८ येथे आयोजित करण्यात आलेली आहे.

### विषय पत्रिका

१. दिनांक २५ सप्टेंबर २०१६ रोजी झालेल्या वार्षिक सर्वसाधारण सभेचे इतिवृत्त वाचून मंजूर करणे.
२. संस्थेच्या संचालक मंडळाने मंजूर केलेला सन २०१६-१७ या आर्थिक वर्षाचा अहवाल, लेखापरीक्षित ताळेबंद तसेच आय-व्यय पत्रक मंजूर करणे व ३१ मार्च २०१७ अखेरीच्या वर्षासाठीचा लेखा अहवाल मंजूर करणे.
३. हृदयरोग शस्त्रक्रिया विभागाची कालबाह्य औषधे आणि साहित्यापोटी रक्कम रु. १,१९,३५५/- निर्लेखित करण्यास मान्यता देणे.
४. सन २०१७-२०१८ या आर्थिक वर्षाकरिता लेखा परीक्षक यांची नेमणूक करणे आणि मानधन ठरविणे.
५. सन २०१७-२०१८ या वर्षाकरिता अध्यक्षीय निवड करणे.
६. संस्थेच्या त्रेपन्नाच्या सर्वसाधारण सभेत हजेरी पटावर नोंद नसलेल्या सर्व सभासदांना रजा मंजूर करणे.
७. विक्रोळी हॉस्पिटल आजची परिस्थिती.
८. अध्यक्षीय परवानगीने उपस्थित करण्यात येणारे इतर विषय.

स्थळ : मुंबई

तारीख : २६ जुलै, २०१७

डॉ. शिल्पा देशमुख  
अधिष्ठात्री

- सूचना :** १) उपविधी क्र. ३३ अन्वये सकाळी १०.०० वाजेपर्यंत गणपूर्ती न होऊ शकल्यास अध्यक्षीय बैठक ही सभा पुढे ढकलण्यात येईल. पुढे ढकलण्यात आलेली सभा त्याच दिवशी त्याच ठिकाणी उपस्थित असलेल्या सभासदांसह १०.३० वाजता घेतली जाईल व सभेचे कामकाज सुरु करण्यात येईल याची कृपया नोंद घ्यावी.
- २) ज्या सदस्यांस वार्षिक अहवाल व लेखापत्रकाबाबत विशिष्ट माहिती संबंधित प्रश्न विचारावयाचे असतील, त्यांनी ते प्रश्न वार्षिक सर्वसाधारण सभेपूर्वी किमान ७ दिवस रुग्णालयाच्या अधिष्ठात्री यांच्या कार्यालयात, लेखी स्वरूपात सादर करावेत ही विनंती.
  - ३) सहकारी संस्था नियमावली १९६१ च्या नियम क्र. ६२(२) अन्वये अहवाल, आय-व्यय तक्ता आणि ताळेबंद तक्ता रुग्णालयाच्या कार्यालयात वार्षिक सर्वसाधारण सभेपूर्वी १५ दिवस अगोदर सूचना फलकावर लावण्यात येईल. वार्षिक अहवाल व ताळेबंद यांच्या प्रती रुग्णालयाच्या कार्यालयात कार्यालयीन वेळेत उपलब्ध असतील.
  - ४) मागील वार्षिक सर्वसाधारण सभेचे इतिवृत्त कार्यालयात उपलब्ध आहे. सदस्यांना ते रुग्णालयाच्या कार्यालयात कार्यालयीन वेळेत पाहता येईल.

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# शुश्रूषा सिटिझन्स को-ऑपरेटिव्ह हॉस्पिटल लिमिटेड

मुंबई - ४०००२८.

## ५३ वा वार्षिक अहवाल

### सन्माननीय सदस्य,

शुश्रूषा हॉस्पिटलचे माननीय अध्यक्ष, संचालक मंडळ आणि भागधारकहो, आपल्यासमोर हॉस्पिटलचा वार्षिक अहवाल ठेवण्याचा मान मला मिळाला आहे, तो मी नम्रपणे स्विकारतो. हे वर्ष खूप उलथा-पालथ आणि काही उद्दिष्टपूर्तीचे आहे. उलथा-पालथ या अर्थाने की शारीरिक-मानसिक-आर्थिक या तिन्ही पातळ्यांवर भरपूर परिश्रम करावे लागत आहेत. त्याचे कारण शुश्रूषाचे सुमन रमेश तुलसियानी हॉस्पिटल, विक्रोळी हा नवीन प्रकल्प पूर्ण होऊन, प्रत्यक्ष कार्याला प्रारंभ लवकरच होत आहे. शुश्रूषाचे संस्थापक कै. डॉ. व्ही. एस. रणदिवे त्यांच्या सहयोगी श्रीमती विद्याताई रणदिवे, कै. डॉ. के. एस. गोलेरीया इत्यादींचे एक स्वप्न प्रत्यक्षात उतरवता आल्याचे मोठे समाधान आम्हाला लाभले आहे. हे सर्वच आम्हाला प्रेरणा आणि बळ देत आले. शुश्रूषाच्या कारकीर्दीतले हे एक मानाचे पान आहे. एक दृढ विचार आणि बांधिलकी घेऊन, एकत्र येऊन लोकांनी मनापासून काम केले तर, आम्ही आता खात्री देऊ शकतो की लोकांसाठी आणि लोकांनी चालवलेले असे, सर्व अत्याधुनिक सोयी-सुविधांनी परिपूर्ण, दर्जेदार सेवा देऊ शकेल असे हॉस्पिटल उभारणे शक्य आहे. आपण सर्वांनी आधार, प्रोत्साहन दिले, रचनात्मक, उपयुक्त अशी टीका केली, त्यासाठी मी आपल्याला धन्यवाद देतो. हे आपले सर्वांचे हॉस्पिटल पूर्ण झाले, यासाठी आपले अभिनंदन करतो. शुश्रूषाच्या इतिहासात हा एक मैलाचा दगड ठरला आहे. लवकरच दादर हॉस्पिटलचा सुवर्ण महोत्सव आपण साजरा करणार आहोत. माझी आपल्याला विनंती आहे की हे स्वप्नातले विक्रोळी हॉस्पिटल लवकरच सुरु होणार आहे. सहकारी संस्था, बहुराष्ट्रीय उद्योग आणि सरकार या सर्वांसाठी आदर्श ठरेल असे कामकाज करण्यासाठी आपले सहकार्य आम्हाला हवे आहे. जरूर तेव्हा, बौद्धिक-आर्थिक बाबतीत आपला आधार मिळाला तर, खात्रीची, रास्त दरातील परिपूर्ण आरोग्यसेवा पुरविण्याचा आमचा हेतू सफल होईल. ५० वर्षांच्या अनुभवातून मला खात्री आहे, की येत्या दशकात, “सर्वांसाठी आरोग्य” हे महत्वाचे उद्दिष्ट साध्य करण्यासाठी हे महत्त्वपूर्ण योगदान ठरेल. आपल्या ज्येष्ठ-श्रेष्ठ मान्यवर संस्थापकाचे स्वप्न पूर्ण करण्यासाठी एकत्र येऊन प्रयत्न करूया. धन्यवाद!

रुग्णानां व्याधिनाशाय । क्षिप्रंचारोग्य हेतवे । । शुश्रूषा सुश्रूता भूयात् । स्वया निष्काम सेवया । ।

आपला नम्र,

डॉ. एन. एस. लाड

कार्याध्यक्ष

ठिकाण : मुंबई

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## संचालक मंडळाच्या सभा

एप्रिल २०१६ ते मार्च २०१७ पर्यंत संचालक मंडळाच्या १४ सभा झाल्या. सदर सभांकरिता संचालकांची उपस्थिती खालीलप्रमाणे होती.

### ०१.०४.२०१६ ते ३१.०३.२०१७

डॉ. एन. एस. लाड	१४	अॅड. शरदचंद्र देसाई	१३
श्री. दिनेश अफझुलपूरकर	१४	डॉ. डी. सुंदराराजन	१३
श्री. एन. के. फोवकर	१३	डॉ. सुलभा चिरमुले	०६
डॉ. हरीष भेंडे	१२	श्रीमती वैशाली धोटे	१३
डॉ. शिल्पा देशमुख	११	श्री. दीपक देशपांडे	१३
श्री. विवेकानंद करवीर	११	श्री. विश्वनाथ सावंत	१०
डॉ. मिलिंद शेजवळ	१०	श्री. विठ्ठल सोनटक्के	१३
श्रीमती उज्ज्वला करंबेळकर	११	श्री. सहदेव रसाळ	११
डॉ. राजीव रेडकर (२७.०४.२०१६ पर्यंत)	०१	डॉ. साक्षात म्हात्रे (२७.०४.२०१६ पर्यंत)	०१
श्री. प्रमोद लेले (२७.०७.२०१६ पासून)	०५	डॉ. नितीन मोकल (२९.०६.२०१६ पासून)	१०
श्री. संजय पानसे (२९.११.२०१६ पर्यंत)	०२		

## पुरस्कार व उल्लेखनीय कामगिरी

- १) अध्यक्ष श्री. सुभाष दांडेकर यांना “महाराष्ट्रातील २०१७ सालचे सर्वाधिक प्रशंसनीय नेता” म्हणून गौरविण्यात आले. (इआरटीसी, हेराल्ड ग्लोबल)
- २) डायबेटीक फूट सोसायटी ऑफ इंडियाच्या २०१६ सालच्या वार्षिक अधिवेशन / परिषदेमध्ये आयोजित पोस्टर प्रदर्शनात, मधुमेह तज्ज्ञ सल्लागार डॉ. सोनाली पतंगे यांना २रे परितोषिक देण्यात आले.
- ३) डॉ. रेखा भातखंडे, उदरविकार तज्ज्ञ, यांची मुंबईच्या फॅमिली वेल्फेअर संस्थेच्या अध्यक्षा म्हणून निवड करण्यात आली. १९५० साली स्थापन झालेली ही संस्था NGO स्वरूपात, गरीब वस्तीत, ४ केंद्रांच्या माध्यमातून ज्येष्ठ नागरिकांच्या समस्या व मानसिक आरोग्य या क्षेत्रात सेवा पुरविते.
- ४) रेडिऑलॉजिस्ट डॉ. अनघा जोशी यांनी राष्ट्रीय पातळीवरील अनुभवी खेळाडूंच्या टेबल टेनिस स्पर्धेत, बालेवाडी, पुणे येथे महाराष्ट्र महिला संघाचे प्रतिनिधित्व केले. त्यांनी मिश्र दुहेरीत सुवर्ण व महिला दुहेरीत रौप्य पदक मिळविले.

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कोलंबो, श्रीलंका येथील अशाच अनुभवी खेळाडूंच्या दुसऱ्या दक्षिण आशियाई टेबल टेनिस स्पर्धेत त्यांनी दोन सुवर्ण व एक रौप्य पदक मिळविले.

- ५) न्यूरॉलॉजी व अपस्मार विषयातील बालरोगतज्ज्ञ डॉ. कृपा तोरणे यांनी ब्रिटनमधील बर्मिंगहॅम चिल्ड्रेन्स हॉस्पिटल येथे, पेडियाट्रिक न्यूरॉलॉजीच्या आंतरराष्ट्रीय शिष्यवृत्तीचे वर्ष यशस्वीरीत्या पूर्ण केले. युरोपियन जर्नल ऑफ पेडियाट्रिक न्यूरॉलॉजी २०१७ मध्ये “ए रेअर केस प्रेझेंटेशन ऑफ नॅचरल लेप्रसी” लेख प्रसिध्द झाला. शिवाय युरोपियन पेडियाट्रिक न्यूरॉलॉजी सोसायटीने पेडियाट्रिक न्युरोमस्क्युलर डिसऑर्डर आणि न्युओनेटल न्यूरॉलॉजी हा विशेष अभ्यासक्रम करण्यासाठी हंगेरीमधील बुडपिस्ट येथे शिष्यवृत्तीसह आमंत्रण दिले. इटलीमधील कॅटॅनिया येथे “मूव्हमेंट डिसऑर्डर इंटरनॅशनल विंटर स्कूल” अभ्यासक्रम करण्यासाठी “मूव्हमेंट डिसऑर्डर इंटरनॅशनल सोसायटी” ने आमंत्रण दिले.
- ६) जनरल सर्जन डॉ. विजय देशमुख यांची शुश्रूषामधून, APHCO बोर्डावर, भारताचे प्रतिनिधी म्हणून निवड झाली.
- ७) डॉ. द्वारकादास बहेती, पेन मॅनेजमेंट फिजिशियन, यांच्या सिम्प्टम ओरीएंटेड पेन मॅनेजमेंट या नवव्या पुस्तकाच्या द्वितीय आवृत्तीचे प्रकाशन झाले.
- ८) प्लास्टिक सर्जन डॉ. मुकुंद थत्ते यांनी “प्लास्टिक रिकन्स्ट्रक्टिव्ह आणि इस्थेटिक सर्जरी” या पुस्तकात “हिस्टरी ऑफ प्लास्टिक सर्जरी” या प्रकरणाचे लेखन केले आहे.
- ९) प्लास्टिक सर्जन डॉ. नितिन मोकल आणि डॉ. माहिनूर देसाई यांना प्लास्टिक रिकन्स्ट्रक्टिव्ह आणि इस्थेटिक सर्जरीच्या पाठ्यपुस्तकातील दोन प्रकरणे लिहिण्यासाठी आमंत्रित केले होते. पहिल्या खंडात रिपेअर, ग्राफ्टिंग आणि इंजिनीअरिंग ऑफ कार्टिलेज या विषयावरील प्रकरण असून दुसरा खंड लवकरच प्रकाशित होईल. त्यातील सेकंडरी क्लेफ्ट लिप नोज डिफॉर्मिटी या विषयावर प्रकरण आहे.
- १०) डॉ. राजीव रेडकर यांना जयपी पब्लिशर्स यांनी पेडियाट्रिक सर्जरीवरील पाठ्यपुस्तकात लेख लिहिण्यासाठी आमंत्रित केले आहे.
- ११) वरील पब्लिशर्सनी प्रकाशित केलेल्या पॅटेलोफेमोरल इनऑबिलिटी या पुस्तकात डॉ. प्रांजल कोडकानी यांनी मिडियल पॅटेलोफेमोरल लिगामेंट रिकन्स्ट्रक्शन - बास्केट वीव्ह टेक्निक फॉर मॅनेजिंग नी-कॅप डिसलोकेशन हे प्रकरण लिहिले आहे.
- १२) मार्च २०१७च्या व्हिडिओ जीआयई या आंतरराष्ट्रीय जर्नलमध्ये उदररोग तज्ज्ञ डॉ. मेहूल चोक्सी व जनरल सर्जन डॉ. महेश देसाई यांच्या एका केस रिपोर्टचा समावेश केला आहे.

## १. दादर रुग्णालयाच्या कामकाजाचा आढावा

- १.१ अहवालसाली ५३,०२४ रुग्णांवर उपचार करण्यात आले. गतवर्षी ६०,८७८ रुग्णांवर उपचार करण्यात आले होते.
- १.२ अहवालसालात दर दिवशी दाखल करण्यात आलेल्या रुग्णांची सरासरी संख्या १०० होती. रुग्णालयाच्या एकूण खाटांची क्षमता १२७ आहे.
- १.३ संस्थेस, रुग्णालयाच्या वार्षिक उलाढालीतून या वर्षी रु. ५२,१७,०८,४८०/- उत्पन्न मिळाले आहे. गतवर्षी रुग्णालयाचे उत्पन्न रु. ४८,३६,१९,४८९/- होते. मागील वर्षाच्या तुलनेने यावर्षी रुग्णालयाच्या एकूण उत्पन्नामध्ये ८% टक्क्यांनी वाढ झाली.
- १.४ रुग्णालयाच्या विविध विभागातील आर्थिक कामगिरीचा तपशील :

### दादर रुग्णालय

#### रुग्णालय महसूल जमा

#### रुपये लाखात

	२०१५-१६	२०१६-१७
१. राहाण्याचे शुल्क	७८२.८६	८१८.७५
२. पॅथॉलॉजी चिकित्सा	४०९.२५	४६१.९६
३. शस्त्रक्रिया कक्ष	५२६.६४	४८४.९७
४. क्ष-किरण	७०.५१	७१.७१
५. रक्तपेढी	३६.५५	४१.७६
६. सोनोग्राफी	६४.५०	७८.०७
७. ए.के.डी.	९५.९४	१०६.७१
८. इ. सी. जी.	२६.७९	२६.२३
९. टू. डी. इको	५१.५९	५४.२२
१०. फिजिओथेरेपी	३७.०८	४०.७४
११. इ. एम. जी. / इ. एन. जी.	६.२०	६.९३
१२. इ. इ. जी.	५.५९	५.०३
१३. ट्रेडमिल	४.२९	४.६५
१४. ऑप्टॅल्मॉलॉजी	२.६६	३.०१

१५.	ऑडिओमेट्री	०.८३	०.६४
१६.	सी. टी. स्कॅन	९८.९०	१०१.६९
१७.	कॅथलॅब	४२१.५७	३९६.२७
१८.	डाएट	०.६३	०.५५
१९.	डॉक्टर शुल्क	१६६१.६२	१८८१.०२
२०.	पी.एफ.टी. आणि सी.पी.टी. लॅब	७.७७	७.७९
२१.	इतर विभाग	५२४.४२	६२४.३८
(नोंदणी, ऑक्सिजन वगैरे)			
<b>एकूण</b>		<b>४८३६.१९</b>	<b>५२१७.०८</b>

#### १.५ मुदत ठेवी

२०१६-१७ या आर्थिक वर्षाअखेरीस सभासद ठेव योजनेमध्ये रु. २,१९,६५,०००/- जमा आहेत.

#### १.६ देणग्या

अहवाल वर्षात रुग्णालयास एकूण रु.१०,५३,९८,२३२/- च्या देणग्या मिळालेल्या आहेत. सदर रक्कम खालील खात्यांत जमा आहे.

सर्वसामान्य देणग्या	:	रु. १,३७,२३२/-
विक्रोळी रुग्णालय प्रकल्प राखीव निधी	:	रु. ९,४२,२६,०००/-
वैद्यकीय मदत निधी	:	रु. ७१,९०,०००/-
रुग्णालय उपकरण निधी	:	रु. ३८,४०,०००/-
कर्मचारी कल्याण निधी	:	रु. ५,०००/-

**आयकर कलम ८०-जी अंतर्गत आपल्या हॉस्पिटलला मिळणाऱ्या देणग्या करमुक्त आहेत.**

#### १.७ लेखा परीक्षण

आर्थिक वर्ष २०१६-१७ चे लेखापरीक्षण लेखा परीक्षक मेसर्स एस. के. पटोडिया अॅन्ड असोसिएटस् या चार्टर्ड अकाउन्टंट कंपनीने केले आहे. निबंधक सहकारी संस्था यांच्याकडून वर्ष २०१२-१३ आणि २०१३-१४ या आर्थिक वर्षांचे वैधानिक लेखा परीक्षण पूर्ण झाले आहे.

हॉस्पिटल व्यवसाय कार्यक्षमतेने व नेकीने चालावा याकरिता आपल्याकडे अंतर्गत लेखापरीक्षण विभाग कार्यरत आहे. हॉस्पिटलच्या ध्येय धोरणाशी सुसंगत राहून, मालमत्तेचे संरक्षण करणे, त्रुटी शोधून काढणे, हिशेब चोख आणि परिपूर्ण ठेवणे या विभागामुळे शक्य झाले आहे.

## १.८ सभासदत्व

- आर्थिक वर्षअखेरीस संस्थेचे भाग भांडवल रु. २४१.०६ लाख इतके झालेले आहे. गतवर्षीच्या तुलनेने संस्थेच्या भाग भांडवलात ७.४२% टक्क्यांनी वाढ झाली आहे.
- संस्थेच्या सदस्य संख्येतही १९४ ने वाढ झालेली असून ती २१,९५३ इतकी झालेली आहे. यावरून नागरिकांचा संस्थेच्या कामकाजावर असलेला विश्वास दिसून येतो.

## १.९ गरीब रुग्णांना मिळणारे लाभ

आपले हॉस्पिटल दारिद्र्य रेषेखालील रुग्णांना मोफत उपचार देते तर दारिद्र्य रेषेवरील गरीब रुग्णांना ५० टक्के सवलतीच्या दरात वैद्यकीय सेवा देते. याशिवाय संस्था दीर्घ आजाराच्या रुग्णांना आर्थिक अडचण असल्यास वैद्यकीय बिलात सूट देते.

- अ) बाह्यरुग्ण विभागात नोंद झालेल्या दारिद्र्य रेषेखालील रुग्णांवर हॉस्पिटलने मोफत उपचार केले. अहवालसालात तो खर्च रु.७,०६,७९१/- इतका होता.
- आ) दारिद्र्य रेषेवरील रुग्णांवर हॉस्पिटलने निम्म्या दरात उपचार केले. अहवालसालात तो खर्च रु. २०,९३,७०८/- इतका होता.
- इ) नेत्र शिबिरामध्ये रुग्णांवर मोफत शस्त्रक्रिया करण्यात आल्या. अहवालसालात तो खर्च रु. १६,५०,०२३/- इतका होता.
- ई) आर्थिक अडचणी असणाऱ्या रुग्णांना अधिष्ठात्री यांनी आपल्या अधिकारात बिलात रु.३६,१८,८३३/- एवढ्या रक्कमेची सूट दिली.
- उ) शुश्रूषा हॉस्पिटलमध्ये इंडिया बुल्स फाउंडेशन या संस्थेच्या साहाय्याने, स्मार्टल ट्रेन प्रोजेक्ट अंतर्गत “दुभंगलेले ओठ आणि टाळा” योजनेत रुग्णांवरती मोफत शस्त्रक्रिया केल्या जातात. हॉस्पिटलच्यावतीने स्मार्टल ट्रेन या प्रोजेक्टवर रु. ६,३७,७११/- एवढा खर्च करण्यात आला.

**वरील नमूद केलेल्या योजनेखाली संस्थेने रु. ८७,०७,०६६/- एवढा खर्च केला.**

- ऊ) रुग्णालयात, गेली ३-४ वर्षे सांधेरुपण शस्त्रक्रियेसाठी एक खास योजना उपलब्ध आहे. रु. ७५,०००/- ते रु. ८०,०००/- एवढ्या कमी खर्चात ही विशेष सेवा पुरविली जाते. याचा फायदा संधिवातामुळे



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अपंग होऊन बसलेल्या गरीब रुग्णांना मिळतो व ते वेदनामुक्त होऊन, नित्याचे जीवन जगू लागतात. अशा ११६ शस्त्रक्रिया करण्यात आल्या आहेत.

## २. कामकाजाचा आढावा : रुग्णसेवेच्या गुणवत्तेत वाढ

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### २.१ सेंटर फॉर ब्रेन अँड नर्व्हस सिस्टीम (मेंदू आणि मज्जासंस्था विभाग)

तीव्र अर्धांगवायूचा झटका व इतर न्यूरो प्रोसीजर्ससाठी १७३ रुग्णांवर उपचार करण्यात आले आहेत.

### २.२ सेंटर फॉर कार्डिअॅक केअर (हृदयविकार उपचार विभाग)

व्यवस्थापनाने कार्डिओलॉजी, कार्डिओथोरोसिक, व्हॅस्कुलर शस्त्रक्रिया आणि कार्डिअॅक रिहॅबिलीटेशन या संबंधीची साधनसामग्री विशेष नैपुण्य आणि कार्यक्षमता या सर्वांच्या बळावर विभागाच्या गुणवत्तेत सातत्याने भर घातली आहे. या वर्षात ३३६ अँजिओग्राफी आणि ११६ अँजिओप्लास्टी केल्या आहेत.

### २.३ सेंटर फॉर बोन अँड जॉईंट रिप्लेसमेंट (अस्थि आणि सांधे प्रत्यारोपण विभाग)

या विभागात पुढील सेवा उपलब्ध आहेत. कम्प्लीट हिप आणि नी रिप्लेसमेंट, डिफॉर्मिटी करेक्शन आणि लिम्फ रिकन्स्ट्रक्शन, स्लिपड डिस्क शल्यक्रिया (मान व पाठ) कार्टिलेज रिपेअर इन जॉइंट्स, चिल्ड्रेन ऑर्थोपिडिक डिसऑर्डर्स, आर्थ्रायटिस उपचार आणि कॉम्प्लेक्स ट्रॉमा सर्जिसेस

### २.४ सेंटर फॉर स्पायनल सर्जरी (पाठीचा कणा शस्त्रक्रिया विभाग)

या विभागात मिनिमल अॅक्सेस आणि एन्डोस्कोपिक कणा शस्त्रक्रिया करण्यात येतात.

### २.५ सेंटर फॉर क्रिटीकल केअर (अतिदक्षता सेवा विभाग)

**प्रत्येक आयुष्य मोलाचं आहे आणि प्रत्येक क्षण महत्त्वाचा आहे:**

या विभागात प्राथमिक निदानापासून संपूर्ण रोगनिवारण आणि पुर्नवसनासहीत उपचारासाठी एकत्रितपणे आवश्यक त्या सर्वप्रकारच्या वैद्यकीय सेवा उपलब्ध करून देण्यात येतात.

### २.६ मानांकन

आपण देत असलेल्या गुणात्मक आरोग्य सेवेच्या दर्जाचे मुल्यमापन करून आय.एस.ओ. १००१:२००८ हे प्रमाणपत्र दर तीन वर्षांनंतर मिळणाऱ्या पध्दतीप्रमाणे दोनदा मिळवले आहे. याचाच अर्थ आपल्या रुग्णालयाकडून आंतरराष्ट्रीय आरोग्यसेवेच्या दर्जाची रुग्णसुरक्षा दिली जाते.

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अलिकडे या रुग्णालयाला जंतुसंसर्गावर नियंत्रण ठेवण्याबद्दल १००१-२०१५ एनएबीएच सेफ-आय हे प्रमाणपत्र मिळाले आहे.

## २.७ विशेष वैद्यकीय केंद्रे (स्पेशलिटी क्लिनीक्स)

### (अ) नेफ्रोलॉजी क्लिनीक / डायलिसिस (मूत्रपिंड विकार उपचार व कृत्रिम मूत्रपिंड शुद्धीकरण उपचार विभाग)

समाजाभिमुख सुविधांमध्ये, मूत्रपिंड निकामी होण्यापासून रुग्णांना वाचविणाऱ्या या सेवेत, मुंबईतील सर्वोत्तम केंद्रांमधील एक आमचे केंद्र आहे. अहवाल वर्षात २६६ रुग्णांवर उपचार केले.

### (ब) डायबेटीक फुट क्लिनिक (मधुमेहग्रस्त पाय उपचार केंद्र)

एकूण मधुमेहग्रस्त रुग्णांपैकी १५ टक्के रुग्णांच्या पायाला कधीना कधी संसर्ग होतो आणि त्यामुळे रुग्णाला पाय किंवा जीव गमवावा लागतो. त्याविषयी प्रतिबंधात्मक व मधुमेह उपचार विषयक सर्व सेवा एकाच छताखाली येथे उपलब्ध आहेत.

तीव्र आणि दीर्घ स्वरूपाच्या मधुमेह आजारावर आपल्या हॉस्पिटलमध्ये उपचार करण्याकरिता प्रशिक्षित कर्मचारी वर्ग आणि अद्ययावत उपकरणे आहेत. मधुमेहग्रस्त रुग्णांच्या रक्तवाहिन्यांतील अडथळे दूर करण्याकरिता, इंटरव्हॅनशनल एक्स्पर्टस् आपल्याकडे आहेत.

मधुमेहामुळे संसर्ग झालेल्या रुग्णांच्या पायाला भौतिकोपचार देऊन त्याचे पुनर्वसन करण्यात येते आणि अशा रुग्णांना योग्य प्रकारची पादत्राणे वापरण्याचा सल्ला दिला जातो.

### (क) स्माईल ट्रेन प्रोजेक्ट (स्माईल ट्रेनचा उपक्रम : दुभंगलेले ओठ व टाळू - मोफत शस्त्रक्रिया)

जन्मापासून असलेल्या वरील व्यंगामुळे चेहरा विदूष दिसणाऱ्या गरीब मुलांना, आंतरराष्ट्रीय संघटनेच्या मदतीने उच्चतम वैद्यकीय सेवा मोफत देण्याचे मोलाचे कार्य संस्था करीत आहे.

या शस्त्रक्रियेमुळे अशा रुग्णांच्या चेहऱ्यावर सुंदर हास्य तर येतेच शिवाय त्यांच्या व्यक्तिमत्वातसुध्दा आमूलाग्र बदल होतो. आजपर्यंत या उपक्रमांतर्गत दुभंगलेले ओठ, दुभंगलेली टाळू व संबंधित इतर व्यंग असलेल्या १६०० हून अधिक रुग्णांवर रुग्णालयातर्फे मोफत शस्त्रक्रिया करण्यात आल्या आहेत.

### (ड) पार्किन्सन फ्री ओपीडी (पार्किन्सन मोफत बाह्यरुग्ण विभाग)

“पार्किन्सन” व्याधीने पीडित कंपवात अस्थिदोष आणि वेदना व्यवस्थापन यासाठी विशेष सेवा दिल्या जातात.

### ३. विक्रोळी रुग्णालयाचे कार्य - आढावा

अहवाल वर्षात ७७३ मुले व २०२७ स्त्रियांवर बाह्यरुग्ण विभागात उपचार केले गेले. तसेच १३४ प्रसूती आणि ६१ शस्त्रक्रिया केल्या गेल्या. तोट्यात असूनही व्यवस्थापनाने सेवांचे दर कमीतकमी ठेवले आहेत. स्थापनेपासून विक्रोळी रुग्णालय करीत असलेले कार्य लक्षात घेऊन कमी उत्पन्न असणाऱ्या रुग्णांसाठी रुग्णालय हे नफा मिळविण्याचे केंद्र न समजता लोकसेवेचे आरोग्य केंद्र समजून संस्था ते चालवित आहे.

अहवालसाली थायरॉईड निदान चाचणी, मुले व स्त्रिया आणि ज्येष्ठांकरिता तपासणी शिबिरे घेण्यात आली होती. लोकांनी संभाव्य आजाराबद्दल वेळेवर निदान व उपचार करून घ्यावे हा उद्देश यामागे होता. रुग्णालयाच्या डॉक्टर्सनी २०१६ सालच्या गणेशोत्सवात भाग घेऊन “आरोग्यसेवा” या विषयावर जनजागृती केली.

### विक्रोळी रुग्णालय

#### रुग्णालय महसूल जमा

(रुपये लाखात)

	२०१५-१६	२०१६-१७
१. नोंदणी	०.६७	०.६४
२. सल्ला	१.१५	१.४०
३. बाळंतपण व संकीर्ण	१९.८७	१९.८०
४. शस्त्रक्रिया	१.६६	१.७१
५. पॅथॉलॉजी	१.१२	१.३१
६. डॉक्टर शुल्क	१३.१४	१३.१६
<b>एकूण</b>	<b>३७.६१</b>	<b>३८.०२</b>

## ४. सामाजिक सेवा : उपक्रम आढावा

रुग्णालयातर्फे गरीब आणि गरजू रुग्णांकरिता संस्थेच्या परंपरेनुसार सामाजिक सेवा या कार्यक्रमाखाली आरोग्य तपासणी शिबिरे आयोजित केली होती. या शिबिरांना नागरिकांनी उत्स्फूर्त प्रतिसाद दिला. या शिबिरांची माहिती पुढीलप्रमाणे :

### ४.१ शिबिरे

दिनांक	शिबीर
२६ फेब्रुवारी, २०१७	मल्टिपल स्कलेरोसिस सोसायटी ऑफ इंडिया यांच्या सौजन्याने मल्टिपल स्कलेरोसिस या व्याधीकरिता वैद्यकीय शिबिर घेण्यात आले होते. एकूण ४० रुग्णांनी चिकित्सात्मक आणि निदानात्मक वैद्यकीय सेवेचा लाभ घेतला.
२६ मार्च, २०१७	संस्थापक कै. डॉ. वसंत रणदिवे यांच्या स्मृतीप्रीत्यर्थ आपल्या रुग्णालयात “नेत्र, त्वचा आणि बालरुग्ण चिकित्सा शिबिर” आयोजित करण्यात आले होते. या शिबिरात नेत्र तपासणी विभागात ८४ रुग्ण, त्वचा विभागात ७ रुग्ण आणि बालरुग्ण विभागात ६ रुग्णांची तपासणी करण्यात आली.
	नवनीत जैन हेल्थ सेंटर, दादर, विकास महाविद्यालय विक्रोळी इत्यादी ठिकाणी एकूण ३३ रक्तदान शिबिरे घेतली व १००० युनिटच्यावर रक्त गोळा करण्यात आले.
	सरकारच्या कौशल्य विकास कार्यक्रमास अनुसरून आय-केअर संस्थेच्या सहकार्याने जनरल ड्यूटी असिस्टंट व घरपोच आरोग्यसेवा या क्षेत्रात ०३.११.२०१५ पासून १०० विद्यार्थ्यांनी प्रशिक्षण घेतले.

४.२ मागील आठ वर्षांपासून “दिलासा” केंद्रातर्फे प्रत्येक महिन्याच्या दुसऱ्या रविवारी ज्येष्ठ नागरिकांकरिता आपल्या हॉस्पिटलच्या बाह्यरुग्ण विभागात कार्यशाळा आणि व्याख्याने आयोजित केली जातात. यामध्ये ज्येष्ठांच्या वैद्यकीय, आर्थिक व इतर प्रश्नांचा समावेश असतो. खालील विषयांवरती व्याख्याने / शिबिरे आयोजित केली होती.

श्री. य. गो. देशपांडे	—	कचऱ्याचे व्यवस्थापन
श्री. अनिल जोशी	—	प्रबोधन, स्वस्त व उपयुक्त जेनेरिक औषधे
श्री. उदय देशपांडे	—	वार्धक्यातील शारीरिक व्यायामाच्या संधी
डॉ. श्रीपाद खडेकर	—	होमिओपॅथी
डॉ. नंदन शेठ्ठे	—	उतारवयातील डोळ्यांची काळजी
डॉ. नंदू लाड	—	आरोग्यपूर्ण वार्धक्याचे गुपित
डॉ. प्रीती शिंदे	—	प्रतिबंधात्मक आरोग्य चाचण्यांचे महत्त्व
डॉ. अमोद काळे	—	वैद्यकीय अध्यात्मिकता
डॉ. दिपाली प्रभात	—	उतारवयातील स्त्रियांच्या आरोग्याचे प्रश्न
डॉ. शिल्पा देशमुख	—	रुग्ण – डॉक्टर संवाद
डॉ. देसिकन सुंदरराजन } श्री. चंद्रशेखर ठाकूर }	—	२०१७-१८ केंद्र सरकारचे अंदाजपत्र आणि रोखी विरहीत अर्थ व्यवहार

## ७ कर्मचारी

२० मे २०१६ रोजी संस्थेने “हॉस्पिटल डे” उत्साहात, आनंदात साजरा केला. कार्यालय कर्मचारी, रुग्ण व डॉक्टर या सर्वांनी अगदी मनापासून कार्यक्रमात भाग घेतला. समारोपाच्या भाषणात अध्यक्षानी ५३ वर्षांच्या वाटचालीत कर्मचाऱ्यांनी दिलेल्या योगदानाची दखल घेतली. याप्रसंगी सेवेची २५ वर्षे पूर्ण करणारे कर्मचारी, कार्यक्षम विभाग आणि सर्वोत्तम कार्य करणाऱ्या व्यक्ती यांना गौरविण्यात आले.

सर्वोत्कृष्ट विभाग - मोठा चषक	-	४था मजला
सर्वोत्कृष्ट विभाग - छोटा चषक	-	डायलिसिस विभाग
विशेष कार्य - अधिष्ठात्री तर्फे चषक	-	श्रीमती अर्चना सांगळे
सर्वोत्कृष्ट कार्यालयीन कर्मचारी	-	श्रीमती प्रिया कुडतरकर
सर्वोत्कृष्ट तंत्रज्ञ कर्मचारी	-	श्री. संतोष जैतापकर
सर्वोत्कृष्ट परिचारिका	-	श्रीमती कादंबरी तवसाळकर श्रीमती मानसी बिडवे
सर्वोत्कृष्ट पुरुष कर्मचारी	-	श्री. जितेंद्र सोळंकी
सर्वोत्कृष्ट महिला कर्मचारी	-	श्रीमती रत्नप्रभा घाडीगावकर
सर्वोत्कृष्ट निवासी डॉक्टर	-	डॉ. स्मिता शिगवण





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- सेवेत २५ वर्षे पूर्ण केलेल्या संस्थेच्या कर्मचाऱ्यांचा घड्याळ देऊन सत्कार करण्यात आला.
  - निवृत्त कर्मचाऱ्यांना शाल व श्रीफळ देऊन गौरविण्यात आले.
  - “रुग्णालय दिन” व “दिवाळी” या दोन्ही प्रसंगी कर्मचाऱ्यांना रुग्णालयातर्फे मिठाई वाटण्यात आली.

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## ८ वैद्यकीय सल्लागार

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सर्व सल्लागार डॉक्टर्सबरोबर रुग्णालयाचे सौहार्दपूर्ण, निरोगी, सलोख्याचे संबंध आहेत आणि त्यांनीही मौल्यवान वैद्यकीय सेवा रुग्णांना दिली आहे. रुग्णांकडून आलेल्या प्रतिसादातून हेच स्पष्ट होते, की ते रुग्णालयाच्या सेवाकार्याचे आधार आहेत.

वैद्यकीय सल्लागारांचे योगदान, सक्रिय सहभाग आणि व्यवस्थापनाच्या धोरणास सातत्याने दिलेला पाठिंबा या त्यांच्या उल्लेखनीय कार्याची नोंद घेऊन संचालक मंडळ त्यांचे कौतुक करते. आरोग्यसेवेच्या या कार्यात वैद्यकीय सल्लागारांच्या अनुभवाचा लाभ अधिकाधिक रुग्णांना मिळावा याकरिता व्यवस्थापन प्रयत्न करत असते.

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## ९ विक्रोळी हॉस्पिटल प्रकल्प : प्रगती

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लोकांना आपल्या परिसरातच गुणवत्तापूर्ण दर्जेदार वैद्यकीय सेवा उपलब्ध असणे गरजेचे आहे. परंतु विक्रोळीमध्ये उपलब्ध सेवा अत्यंत अपूरी आहे. ठाणे ते घाटकोपर या पट्ट्यात गोदरेज हॉस्पिटलशिवाय दुसरे हॉस्पिटल नाही आणि ते प्रमुख्याने गोदरेज उद्योगसमूहाने चालविले आहे. कन्नमवार नगर विक्रोळीपासून पुढे भांडूप – मुलुंडपर्यंत, गंभीर प्रसंगी, तातडीची व सक्षम वैद्यकीय सेवा पुरविण्याची सोय होणे अतिशय गरजेचे होते. तेव्हा विक्रोळी येथील शुश्रूषा प्रसूती गृहाला जोडून शुश्रूषातर्फे २४ तास अशी सेवा देणारे हॉस्पिटल उभारण्याची योजना आखली गेली. अशा तऱ्हेने कार्याचा विस्तार करणे म्हणजेच प्रगती करणे. लवकरच हॉस्पिटलचे उद्घाटन होईल. उपनगरे, विशेषतः कन्नमवार नगरासाठी हॉस्पिटलमध्ये मेडिकल, कार्डिअक, इन्टेनसिव्ह पेडिअट्रीक आणि



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निओनेटल उपचार पुरविले जातील. प्रसुतिगृह सुरु राहिलच. रेडिऑलॉजी, अल्ट्रासोनोग्राफी आणि सी.टी. स्कॅनसह उत्तम दर्जाची बाह्यरुग्णसेवा व रोगनिदान उपलब्ध असेल. पॅथॉलॉजी विभाग चोवीस तास सर्व प्रकारच्या चाचण्यांसह रोगनिदानास आवश्यक प्रगत चाचण्यांची सुविधा पुरवेल. ओ.टी. ब्लॉकमध्ये ३ व प्रसुति विभागात २ अत्याधुनिक मॉड्युलर ऑपरेशन थेटर आहेत. साधारण रुग्णविभागातही, रुग्णाला आश्वस्थ वाटेल अशा तहेच्या सुविधा व विभाग रचना करण्यात आलेली आहे. इमारतीची रचना अशी करण्यात आलेली आहे की पुरेसा उजेड आणि आरामदायी वातावरण असेल. त्यामुळे रुग्णांचे वास्तव्य सुखाचे होईल व मन शांत-स्वस्थ राहिल. इनटेन्सीव्ह केअर देणाऱ्या ४२ खाटा आहेत. त्यामुळे गंभीर आजारातही अपंगत्व किंवा मृत्यू टाळण्यास मदत होईल. तसेच रुग्ण पूर्ण बरा होण्यासाठी फिजिओथेरेपी विभाग आहे. एकाच छताखाली संपूर्ण उपचार मिळावा असा विचार यामागे आहे. स्वागत कक्षात नोंदणी आणि बाह्यरुग्ण माहिती केंद्र असेल. मध्यम आणि उच्च उत्पन्न गटातील रुग्णांसाठी स्पेशल रुम्स असतील. रुग्ण व नातेवाईकांसाठी उत्तम खान-पान सेवा देणारे उपहारगृह असेल आणि डॉक्टरांसाठीही अशीच पण स्वतंत्र सेवा देणारा वेगळा विभाग असेल. स्वच्छ व आधुनिक सुविधांनी युक्त स्वयंपाकगृह असेल. तळमजल्यावर जीवनावश्यक औषधे व तातडीची सेवा देण्यासाठी सक्षम असे इमर्जन्सी मेडिकल डिपार्टमेंट २४ तास कार्यरत असेल. त्याच्या आणि बाह्यरुग्ण विभागाच्या जवळच, सर्व आवश्यक औषधे ताबडतोब उपलब्ध व्हावीत यासाठी औषध दुकान आहे. आता स्थानिकांनी पुढे होऊन, आरोग्यसेवेतील एका वेगळ्या प्रयत्नात सभासद होऊन सहभागी व्हावे व या सेवेचा उपयोग करून घ्यावा.

हे स्वप्न मूर्त स्वरूपात येण्यासाठी ज्यांनी प्रचंड परिश्रम आणि खास प्रयत्न केले त्या श्री. डी. के. अफझुलपूरकर यांचा उल्लेख इथे विशेषत्वाने केला पाहिजे. तसेच त्यांच्या सहकारी श्रीमती वैशाली धोटे व श्री. एन. के. फोवकर यांनाही धन्यवाद दिले पाहिजेत. संचालक मंडळ आणि विक्रोळी समिती यांनी प्रकल्पाला पूर्ण पाठिंबा दिला. या सर्वांचेच हे श्रेय आहे. त्यांना विशेष धन्यवाद. श्री. रमेश व श्रीमती सुमन तुलसियानी तसेच श्री. कुवेलकर या देणगीदारांच्या भरघोस मदतीशिवाय प्रकल्प पूर्ण होणे अशक्यच होते. तसाच आधार वाजवी व्याजदराने कर्ज वितरण करणाऱ्या सारस्वत बँकेनेही दिला. अशी एखादी संस्था उभी राहते, ती विटा-सिमेंट इत्यादी सामग्रीवर नाही, तर प्रबळ इच्छा शक्ती, निष्ठा, चिकाटी आणि लोकसेवेची इच्छा यांच्या बळावर शुश्रूषाचे सुमन रमेश तुलसियानी हॉस्पिटल, विक्रोळी हे आरोग्यसेवा क्षेत्रातील सहकार चळवळीच्या सामर्थ्याचे उल्लेखनीय / लखलखीत उदाहरण आहे. ही लोकांची, लोकांनीच उभारलेली व लोकांसाठी असलेली संस्था आहे.

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## AUDITORS' REPORT

### TO THE MEMBERS OF SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LIMITED

Address: 698-B, Ranade Road, Dadar, Mumbai – 400028, Maharashtra

Reference — Appointment Letter Reference No. SH/ACCTS/1007/2015-16 Dated October 13, 2015 and subsequently re-appointment by the board of directors on dated July 27, 2016

#### Report on the Financial Statements as a Statutory Auditor

1. We have audited the accompanying financial statements of Shushrusha Citizens' Co-Operative Hospital Limited ('the Hospital'), which comprise the Balance Sheet as at March 31, 2017 and Income and Expenditure for the year then ended, and a summary of the significant accounting policies and other explanatory information incorporated in these financial statements of the Society.

#### Management's Responsibility for the Financial Statements

2. The Management is responsible for the preparation of these financial statements in accordance with Maharashtra Co-operative Societies Act, 1960 ('the Act') and Rules there under. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditors' Responsibility

3. Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the applicable Standards issued by The Institute of Chartered Accountants of India and under the Act. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.
4. We conducted our audit in accordance with the Standards on Auditing and applicable authoritative pronouncements issued by the Institute of Chartered Accountants of India. Those Standards and pronouncements require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.
5. An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Hospital's preparation of the financial statements that give a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether the Hospital has in place an adequate internal financial controls system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the Hospital's Directors, as well as evaluating the overall presentation of the financial statements.

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6. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

**Opinion**

7. In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Maharashtra Co-operative Societies Act 1960, in the manner so required for the society and gives a true and fair view in conformity with the accounting principles generally accepted in India.

(i) In the case of the Balance Sheet, of the state of affairs of the society as at 31<sup>st</sup> March, 2017, and

(ii) In case of Income and Expenditure Account of the Excess of Income over expenditure for the year ended on that date.

**Other Matters**

8. Further, we report that:
- a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit and have found them satisfactory.
  - b) In our opinion, proper books of account as required by Act, Rules and by-laws of the Hospital have been kept by the Hospital so far as it appears from our examination of those books;
  - c) The Balance Sheet and the Income and Expenditure Account, dealt with by this report are in agreement with the books of account;
  - d) In our opinion, the aforesaid financial statements comply with the Accounting Standards applicable in India;

For S. K. Patodia & Associates  
Chartered Accountants  
Firm Registration Number: 112723W

Place : Mumbai  
Date : July 26, 2017

Rakesh Agarwal  
Partner  
Membership Number : 115135

**SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LTD.**  
**BALANCE SHEET AS AT 31<sup>ST</sup> MARCH, 2017**

Previous Year ₹	CAPITAL & LIABILITIES	Vikhroli Unit ₹	Main Unit ₹	Grand Total ₹
	<b>I. SHARE CAPITAL</b>			
	<b>Authorised</b>			
9,85,00,000	9,85,000 Equity Shares of Rs. 100/- each		9,85,00,000	9,85,00,000
15,00,000	15,000 Redeemable Pref. Shares of Rs. 100/- each		15,00,000	15,00,000
<b>10,00,00,000</b>			<b>10,00,00,000</b>	<b>10,00,00,000</b>
	<b>SUBSCRIBED:</b>			
2,24,40,800	2,41,062 Equity Shares of Rs.100/- each fully paid up (Previous Year 2,24,408 equity shares)		2,41,06,200	2,41,06,200
15,00,000	15,000 Redeemable Pref. Shares of Rs. 100/- each fully paid up.  (Issued to Govt. of Maharashtra as per Resolution No. CSM / 1165 / 19535 / C-3 Dt.22.10.66. The Dist.Dy.Registrar letter dt.25.8.71 and Resolution No. CSM / 1170 - 7719 -C-3 Dt.30.05.72.)		-	-
<b>2,39,40,800</b>			<b>2,41,06,200</b>	<b>2,41,06,200</b>
<b>2,24,200</b>	<b>SHARE APPLICATION MONEY</b>		<b>30,900</b>	<b>30,900</b>
	<b>II. RESERVE FUND AND OTHER FUNDS</b>			
	<b>1. STATUTORY RESERVE FUND</b>			
43,89,497	As per last Balance Sheet	44,16,697		
27,200	Add: Additions during the year (Entrance fee)	17,400		
<b>44,16,697</b>		<b>44,34,097</b>	<b>44,34,097</b>	<b>44,34,097</b>
	<b>2. RESERVE FOR BLDG REPAIRS, RENOVATION &amp; REHABILITATION</b>			
<b>76,00,000</b>	As per last Balance Sheet	76,00,000	<b>76,00,000</b>	<b>76,00,000</b>
	<b>3. BUILDING REPAIRS FUND</b>			
1,01,32,184	As per last Balance Sheet	1,03,14,274		
1,82,090	Add :Interest Received	1,56,000		
<b>1,03,14,274</b>		<b>1,04,70,274</b>		
-	Less: Utilised during the year	-		
<b>1,03,14,274</b>		<b>1,04,70,274</b>	<b>1,04,70,274</b>	<b>1,04,70,274</b>
	<b>4. OTHER FUNDS</b>			
	<b>a) Medical Relief Fund.</b>			
67,81,241	As per last balance sheet.	89,36,929		
42,03,441	Add : Additions during the year.	71,90,000		
1,83,289	Add :Interest Received	1,88,810		
<b>1,11,67,971</b>		<b>1,63,15,739</b>		
20,23,434	Less : Amount utilised for poor patients	36,18,833		
2,07,608	Less : Depreciation on Ambulance	1,42,988		
<b>89,36,929</b>		<b>1,25,53,918</b>	<b>1,25,53,918</b>	<b>1,25,53,918</b>
<b>5,54,32,900</b>	<b>TOTAL C/F</b>		<b>5,91,95,389</b>	<b>5,91,95,389</b>

**SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LTD.**  
**BALANCE SHEET AS AT 31<sup>ST</sup> MARCH, 2017**

Previous Year ₹	PROPERTY & ASSETS	Vikhroli Unit ₹	Main Unit ₹	Grand Total ₹
	<b><u>I. CASH &amp; BANK BALANCE</u></b>			
11,10,980	a) Cash in Hand	2,550	4,40,232	4,42,782
9,23,854	b) Cash at Bank	-	1,66,14,560	1,66,14,560
25,08,253	In Current A/c	2,90,285	1,35,39,243	1,38,29,528
<b>45,43,087</b>		<b>2,92,835</b>	<b>3,05,94,035</b>	<b>3,08,86,870</b>
	<b><u>II. INVESTMENT</u></b>			
	<b><u>NON-CURRENT</u></b>			
1,000	a) One share of Mumbai Dist. Cent. Co-op Bank Ltd. of Rs.1000/- each fully paid.		1,000	1,000
39,000	b) 39 shares of Maharashtra State co-op Bank Ltd. of Rs.1000/- each fully paid up		39,000	39,000
	<b><u>CURRENT</u></b>			
6,95,61,002	c) Fixed Deposit with Various Co-op. Banks		9,14,36,541	9,14,36,541
1,43,737	d) Fixed Deposit with various Co-op Banks for Vikhroli Project		1,70,993	1,70,993
48,41,342	e) Fixed Deposit with S.B.I. (Surabhi)		80,08,000	80,08,000
1,19,50,000	g) Fixed Deposit With Saraswat		37,50,000	37,50,000
<b>8,65,36,081</b>			<b>10,34,05,534</b>	<b>10,34,05,534</b>
	<b><u>III. SUNDRY DEBTORS AND ADVANCES</u></b>			
	a) Sundry Debtors :			
56,55,078	Institutions	44,51,306		
23,01,006	Pvt. Patients.	39,09,602		
		-	83,60,908	83,60,908
32,92,166	b) Hosp. Chs Recoverable from Adm. Patients	85,672	27,99,364	28,85,036
9,72,163	c) Advances recoverable in cash or kind or for value to be Received	-	26,21,182	26,21,182
5,00,000	d) Advance Tax (Against Appeal)	-	5,00,000	5,00,000
29,61,941	e) Deposits as per Schedule A.	49,424	30,50,992	31,00,416
<b>1,56,82,354</b>		<b>1,35,096</b>	<b>1,73,32,446</b>	<b>1,74,67,542</b>
<b>10,67,61,522</b>	<b>TOTAL C/F</b>	<b>4,27,931</b>	<b>15,13,32,015</b>	<b>15,17,59,946</b>

**SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LTD.**  
**BALANCE SHEET AS AT 31<sup>ST</sup> MARCH, 2017**

Previous Year ₹	CAPITAL & LIABILITIES	Vikhroli Unit ₹	Main Unit ₹	Grand Total ₹
5,54,32,900	<b>TOTAL B/F</b>		5,91,95,389	5,91,95,389
3,01,31,902	<b>b) Hospital Equipment Fund.</b>			
14,65,000	As per last Balance Sheet. 2,74,04,909			
	Add : Additions During the Year 38,40,000			
3,15,96,902	3,12,44,909			
41,91,993	Less : Depreciation on donated Equipments 40,09,921			
<b>2,74,04,909</b>	<b>2,72,34,988</b>		<b>2,72,34,988</b>	<b>2,72,34,988</b>
	<b>c) Reserve for Bad &amp; Doubtful Debts.</b>			
<b>97,458</b>	As per last Balance Sheet.		<b>97,458</b>	<b>97,458</b>
	<b>d) Community Service Reserve Fund.</b>			
<b>19,50,000</b>	As per last Balance Sheet.		<b>19,50,000</b>	<b>19,50,000</b>
	<b>e) S.B.I Emergency Medical Service Fund</b>			
<b>10,64,000</b>	As per last Balance Sheet.		<b>10,64,000</b>	<b>10,64,000</b>
	<b>f) Blood Bank Fund</b>			
<b>5,00,000</b>	As per last Balance Sheet		<b>5,00,000</b>	<b>5,00,000</b>
	<b>g) Reserve Fund for Vikhroli Project</b>			
5,25,31,583	As per last Balance Sheet 13,50,93,107			
88,47,000	Add : Donations received 60,26,000			
7,37,00,000	Add : Donation received from M/s.Suman Ramesh8,82,00,000			
14,524	Add : Interest received 13,951			
<b>13,50,93,107</b>	<b>22,93,33,058</b>		<b>22,93,33,058</b>	<b>22,93,33,058</b>
	<b>h) Medical Equip. Depre.Reserve Fund</b>			
4,42,75,320	As per last Balance Sheet 4,84,67,313			
41,91,993	Add : Depreciation for the year 40,09,921			
<b>4,84,67,313</b>	<b>5,24,77,234</b>		<b>5,24,77,234</b>	<b>5,24,77,234</b>
	<b>i) Staff &amp; Consultant Welfare Fund</b>			
5,55,483	As per last Balance Sheet 5,69,974			
20,000	Add : Addition of Donation 5,000			
4,491	Add. : Interest Received 4,062			
<b>5,79,974</b>	<b>5,79,036</b>			
10,000	Less : Utilised During the Year 5,000			
<b>5,69,974</b>	<b>5,74,036</b>		<b>5,74,036</b>	<b>5,74,036</b>
	<b>j) Nano Car Fund</b>			
1,16,532	As per last Balance Sheet 99,052			
17,480	Less : Depreciation on Nano Car 14,858			
<b>99,052</b>	<b>84,194</b>		<b>84,194</b>	<b>84,194</b>
<b>27,06,78,713</b>	<b>TOTAL C/F</b>		<b>37,25,10,357</b>	<b>37,25,10,357</b>

**SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LTD.**  
**BALANCE SHEET AS AT 31<sup>ST</sup> MARCH, 2017**

Previous Year ₹	PROPERTY & ASSETS	Vikhroli Unit ₹	Main Unit ₹	Grand Total ₹
10,67,61,522	<b>TOTAL B/F</b>	4,27,931	15,13,32,015	15,17,59,946
61,50,701	<b>IV. CURRENT ASSETS :</b> Closing stock of Main stores and other stocks (at cost as per inventory) taken and certified by the Dean.	45,381	64,79,176	65,24,557
		-	-	
<b>61,50,701</b>		<b>45,381</b>	<b>64,79,176</b>	<b>65,24,557</b>
7,45,39,227 34,44,42,684 4,000	<b>V. FIXED ASSETS :</b> As per Schedule 'B' New Vikhroli Project (WIP) Statue of Dr. V.S. Ranadive.	8,80,233	6,73,72,788 57,46,09,096 4,000	6,82,53,021 57,46,09,096 4,000
<b>41,89,85,911</b>		<b>8,80,233</b>	<b>64,19,85,884</b>	<b>64,28,66,117</b>
5,56,861 46,97,523 1,04,595 8,60,523	<b>VI. OTHER ITEMS</b> a) Prepaid Expenses b) Income Tax deducted at source. c) Receivable for expenses d) Interest accrued on Deposits & Bank A/c.	3,083	3,46,882 59,31,236 97,384 17,07,704	3,49,965 59,31,236 97,384 17,07,704
<b>62,19,502</b>		<b>3,083</b>	<b>80,83,206</b>	<b>80,86,289</b>
<b>12,75,201</b>	<b>INTERNAL BALANCES.</b>		<b>9,36,299</b>	<b>9,36,299</b>
4,52,47,807	<b>INCOME AND EXPENDITURE</b> Accumulated excess of Expenditure Over Income		3,70,08,020	3,70,08,020
<b>58,46,40,644</b>	<b>TOTAL C/F</b>	<b>13,56,628</b>	<b>84,58,24,600</b>	<b>84,71,81,228</b>

**SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LTD.**  
**BALANCE SHEET AS AT 31<sup>ST</sup> MARCH, 2017**

Previous Year ₹	CAPITAL & LIABILITIES	Vikhroli Unit ₹	Main Unit ₹	Grand Total ₹
<b>27,06,78,713</b>	<b>TOTAL B/F</b>		<b>37,25,10,357</b>	<b>37,25,10,357</b>
	<b>k) <u>INDIGENT PATIENT FUND</u></b>			
1,67,47,917	As Per last Balance Sheet	1,64,21,573		
-	Add : Addition during the year	63,65,759		
-	Add : Interest Received	16,20,177		
1,67,47,917		2,44,07,509		
3,26,344	Less : Utilised during the year	28,00,499		
<b>1,64,21,573</b>		<b>2,16,07,010</b>	<b>2,16,07,010</b>	<b>2,16,07,010</b>
11,000	<b><u>I) GOLDEN JUBILEE FUND</u></b>		11,000	11,000
	<b><u>III. SECURED LOANS</u></b>			
<b>16,57,38,093</b>	Saraswat Bank Vikhroli Project Loan A/c.		<b>23,02,24,223</b>	<b>23,02,24,223</b>
	<b><u>IV. UNSECURED LOANS</u></b>			
14,20,000	Fixed Deposits from Members		2,19,65,000	2,19,65,000
1,40,000	Deposit for Vikhroli Project		1,40,000	1,40,000
<b>15,60,000</b>			<b>2,21,05,000</b>	<b>2,21,05,000</b>
	<b><u>V. CURRENT LIABILITIES</u></b>			
1,54,69,462	1 Consulting Doctors		1,42,62,251	1,42,62,251
91,20,054	2 Provision for Gratuity		1,88,48,208	1,88,48,208
1,07,17,273	3 Provision for Leave Entitlement		1,16,70,962	1,16,70,962
<b>3,53,06,789</b>			<b>4,47,81,421</b>	<b>4,47,81,421</b>
	<b><u>4 SUNDRY CREDITORS</u></b>			
2,60,98,295	a) For goods	1,530	2,95,42,601	2,95,44,131
51,54,420	b) For Vikhroli	-	5,05,04,414	5,05,04,414
2,10,96,938	c) For Expenses	4,18,799	1,36,90,028	1,41,08,827
<b>5,23,49,653</b>		<b>4,20,329</b>	<b>9,37,37,043</b>	<b>9,41,57,372</b>
	<b><u>VI. OTHER LIABILITIES</u></b>			
50,46,478	a) Deposits from Patients against Hosp.Chs.	-	72,69,766	7,269,766
22,50,000	b) Interest free deposit from State Bank of India.		22,50,000	2,250,000
1,79,36,854	c) Security and Earnest Money Deposits		2,42,73,961	24,273,961
1,60,66,290	d) Other Liabilities.		2,70,54,819	2,70,54,819
<b>4,12,99,622</b>		-	<b>6,08,48,546</b>	<b>6,08,48,546</b>
12,75,201	<b>INTERNAL BALANCE :</b>	9,36,299		9,36,299
<b>58,46,40,644</b>	<b>GRAND TOTAL</b>	<b>13,56,628</b>	<b>84,58,24,600</b>	<b>84,71,81,228</b>

**NOTE :**

Significant accounting policies and notes to accounts (schedule C) form an integral part of accounts.

MUMBAI

DATE : 26.07.2017



**SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LTD.**  
**BALANCE SHEET AS AT 31<sup>ST</sup> MARCH, 2017**

Previous Year ₹	PROPERTY & ASSETS	Vikhroli Unit ₹	Main Unit ₹	Grand Total ₹
58,46,40,644	TOTAL B/F	13,56,628	84,58,24,600	84,71,81,228
<b>58,46,40,644</b>	<b>GRAND TOTAL</b>	<b>13,56,628</b>	<b>84,58,24,600</b>	<b>84,71,81,228</b>

As per our report of even date

**S. K. Patodia**

**& Associates**

Chartered Accountant

Firm Regn. No. 112723 W

Rakesh Agarwal, Partner

Membership No. 115135

**Dr. N.S. Laud**

Chairman

**Deepak V. Deshpande**

Director

For and on behalf of Board of Directors of  
Shushrusha Citizens Co-op. Hospital Ltd.

**Dr. Shilpa Deshmukh**

Director

**N. K. Fovkar**

Director

# SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LTD.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR

1<sup>ST</sup> APRIL, 2016 TO 31<sup>ST</sup> MARCH, 2017

Previous Year ₹	EXPENDITURE	Vikhroli Unit ₹	Main Unit ₹	Grand Total ₹
14,01,970	<b>To Finance Cost</b>			
	Interest on Fixed Deposits (Members)		2,01,052	201,052
<b>14,01,970</b>			<b>2,01,052</b>	<b>201,052</b>
	<b>To Staff Cost</b>			
10,70,37,695	Salaries, Allowances & Exgratia	32,10,237	11,01,73,553	11,33,83,790
1,07,17,273	Leave Salary		29,43,778	29,43,778
9,7,11,932	Contribution to Staff Provident Fund.	2,89,581	1,00,82,135	1,03,71,716
9,35,652	Provident Fund Admn. Charges.		9,28,545	9,28,545
34,920	Employers Contribution to L.W.Fund		35,838	35,838
86,21,976	Gratuity.		1,20,78,546	1,20,78,546
1,11,67,401	Salaries to Doctors.	2,12,998	1,09,48,095	1,11,61,093
1,22,00,612	Staff welfare Expenses.	10,897	1,34,68,119	1,34,79,016
1,40,814	Uniform To Staff	900	3,97,804	3,98,704
<b>16,05,68,275</b>		<b>37,24,613</b>	<b>16,10,56,413</b>	<b>16,47,81,026</b>
	<b>To Hospital Expenses</b>			
3,01,84,488	Medical Expenses.	1,19,427	3,31,59,276	3,32,78,703
1,20,83,412	Pathology Department Expenses.	4,196	1,30,65,613	1,30,69,809
2,61,61,378	Operation Theatre Expenses.	7,929	2,63,89,757	2,63,97,686
26,57,831	X-Ray Department Expenses.		25,60,201	25,60,201
15,94,375	Physiotherapy Department Expenses.		19,93,468	19,93,468
1,00,89,470	Diet & Food Charges.	1,02,872	1,09,58,261	1,10,61,133
14,74,75,246	Medical Consultant Fees	13,16,459	16,43,94,044	16,57,10,503
21,74,166	Laundry Expenses	1,668	24,19,887	24,21,555
16,51,832	Linen & Mattresses Expenses.	4,829	16,16,899	16,21,728
21,57,865	C.T.Scan Expenses	-	22,17,286	22,17,286
12,40,569	Blood Bank Expenses	-	13,11,570	13,11,570
3,27,44,656	Cath Lab Exp.	-	3,05,64,288	3,05,64,288
9,62,500	Rent paid to Atul Lok Hospital	10,67,900		10,67,900
<b>27,11,77,788</b>		<b>26,25,280</b>	<b>29,06,50,550</b>	<b>29,32,75,830</b>
6,58,842	To A. G. M & Other Meeting Expenses.		6,32,266	6,32,266
	<b>To Other Expenses :</b>			
1,44,751	Conveyance Charges	16,360	1,36,264	1,52,624
13,86,215	Rent, Rates & Taxes	-	16,27,817	16,27,817
1,82,10,968	Electricity Charges	1,76,050	1,64,42,351	1,66,18,401
7,72,404	Postage Telegram & Telephones	31,162	7,79,979	8,11,141
29,59,134	Printing & Stationery	26,224	34,32,950	34,59,174
14,51,533	General Expenses	34,798	17,02,056	17,36,854
5,513	Books & Periodicals	-	2,867	2,867
19,46,904	Bank Charges	170	24,65,845	24,66,015
2,500	Professional Tax	-	2,500	2,500
8,17,711	Cardiac/Cancer/Eye Camp & Workshop Exp.	38,691	8,22,037	8,60,728
97,941	Software Programme Charges	-	2,97,309	2,97,309
<b>2,77,95,574</b>		<b>3,23,455</b>	<b>2,77,11,975</b>	<b>2,80,35,430</b>
<b>46,16,02,449</b>	<b>TOTAL C/F</b>	<b>66,73,348</b>	<b>48,02,52,256</b>	<b>48,69,25,604</b>

## SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LTD.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR  
1<sup>ST</sup> APRIL, 2016 TO 31<sup>ST</sup> MARCH, 2017

Previous Year ₹	INCOME	Vikhroli Unit ₹	Main Unit ₹	Grand Total ₹
48,73,80,394	By Hospital Income	38,02,241	52,17,08,480	52,55,10,721
7,39,900	By Income from Ambulance	-	6,25,450	6,25,450
70,87,238	By Interest	24,030	52,33,099	52,57,129
	<b><u>By Other Income</u></b>			
3,962	Dividend		3,961	3,961
4,00,106	Miscellaneous Receipts	-	7,31,889	7,31,889
1,840	Transfer fees		1,580	1,580
59,503	Donations		1,37,232	1,37,232
-	Credit balance written back		8,46,515	8,46,515
<b>4,65,411</b>		<b>-</b>	<b>17,21,177</b>	<b>17,21,177</b>
	<b><u>By Royalty</u></b>			
6,30,000	Vaishnavi Medicals		6,60,000	6,60,000
12,000	P. Kotharkar		12,000	12,000
<b>6,42,000</b>			<b>6,72,000</b>	<b>6,72,000</b>
32,81,943	By Excess of Expenditure over Income transferred to Inc. & Exp. Appropriation A/c	30,28,295	-	30,28,295
<b>49,95,96,886</b>	<b>TOTAL C/F</b>	<b>68,54,566</b>	<b>52,99,60,206</b>	<b>53,68,14,772</b>

## SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LTD.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR  
1<sup>ST</sup> APRIL, 2016 TO 31<sup>ST</sup> MARCH, 2017

Previous Year ₹	EXPENDITURE	Vikhroli Unit ₹	Main Unit ₹	Grand Total ₹
<b>46,16,02,449</b>	<b>TOTAL B/F.....</b>	<b>66,73,348</b>	<b>48,02,52,256</b>	<b>48,69,25,604</b>
-	To Auditors Remuneration.			
25,000	a) Internal Audit.		-	-
2,50,000	b) Statutory Audit	-	28,750	28,750
1,89,370	b) Tax Audit.		2,87,500	2,87,500
-	c) Co-Op Audit.		-	-
-	d) Income Tax Fee.	-	-	-
<b>4,64,370</b>			<b>3,16,250</b>	<b>3,16,250</b>
1,49,46,180	To Depreciation	62,032	1,31,63,446	1,32,25,478
57,264	To Premium on Vikhroli lease land	57,264	-	57,264
3,93,786	To Loss on Demolition of Vikhroli Building	-	-	-
11,78,133	To Legal & Professional Charges.	-	21,47,329	21,47,329
4,17,078	To Insurance Charges	18,574	4,29,379	4,47,953
94,577	To Ambulance Expenses.		1,51,449	1,51,449
	To Prior Period Expenses		1,49,077	1,49,077
	To Repairs & Maintenance			
18,08,485	a) Building	-	9,70,756	9,70,756
1,00,76,305	b) Equipment	28,347	1,13,34,196	1,13,62,543
27,98,591	c) General Repairs	15,001	35,70,073	35,85,074
<b>1,46,83,381</b>		<b>43,348</b>	<b>1,58,75,025</b>	<b>1,59,18,373</b>
-	To Transfer to IPF Account		63,65,759	63,65,759
57,59,668	To Excess of Income over Expenditure transferred to Inc. & Exp. Appropriation A/c		1,11,10,236	1,11,10,236
<b>49,95,96,886</b>	<b>GRAND TOTAL</b>	<b>68,54,566</b>	<b>52,99,60,206</b>	<b>53,68,14,772</b>
4,79,50,621	<b>To Balance B/F.</b>	-	-	4,52,47,807
-	To Excess of expenditure over Income	-	-	-
32,81,943	To Excess of expenditure over Income (Vikhroli)	-	-	3,028,295
<b>5,12,32,564</b>	<b>GRAND TOTAL</b>			<b>4,82,76,102</b>

**NOTE :**

Significant accounting policies and notes forming part of accounts (schedule C) form an integral part of accounts.

MUMBAI

DATED : 26.07.2017

## SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LTD.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR  
1<sup>ST</sup> APRIL, 2016 TO 31<sup>ST</sup> MARCH, 2017

Previous Year ₹	INCOME	Vikhroli Unit ₹	Main Unit ₹	Grand Total ₹
49,95,96,886	TOTAL B/F.....	68,54,566	52,99,60,206	53,68,14,772
<b>49,95,96,886</b>	<b>GRAND TOTAL</b>	<b>68,54,566</b>	<b>52,99,60,206</b>	<b>53,68,14,772</b>
57,59,668	By Excess of Income over Expenditure			1,11,10,236
2,07,098	By Transfer from Medical Relief Fund (Depreciation on Cardiac ambulance & Equipments)			1,42,553
511	By Transfer from Medical Relief Fund (Depreciation on Ambulance)			435
17,480	By Transfer from Nano Car Fund (Depreciation)			14,858
4,52,47,807	By Balance Carried to Balance Sheet			3,70,08,020
<b>5,12,32,564</b>	<b>GRAND TOTAL</b>			<b>4,82,76,102</b>

As per our report of even date

**S. K. Patodia**  
& Associates

Chartered Accountant  
Firm Regn. No. 112723 W  
Rakesh Agarwal, Partner  
Membership No. 115135

**Dr. N.S. Laud**  
Chairman

**Deepak V. Deshpande**  
Director

For and on behalf of Board of Directors of  
Shushrusha Citizens Co-op. Hospital Ltd.

**Dr. Shilpa Deshmukh**  
Director

**N. K. Fovkar**  
Director

**SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LIMITED.**

Schedule 'B' of Fixed Assets as on 31<sup>st</sup> March, 2017

ASSETS Particulars	Gross Block as on 31-03-2016			Add during the year			Sales / Deletions during the year		
	Main Hospital	Vikhroli Unit	Total	Main Hospital	Vikhroli Unit	Total	Main Hospital	Vikhroli Unit	Total
<b><u>LAND &amp; BUILDING</u></b>									
1.Land	5,48,573	-	5,48,573	-	-	-	-	-	-
2.Vikhroli Land(Lease Land)	-	5,72,639	5,72,639	-	-	-	-	57,264	57,264
3.Building	3,01,89,204	-	3,01,89,204	-	-	-	-	-	-
4.O2 Plant	29,76,638	-	29,76,638	-	-	-	-	-	-
<b><u>LIFE SAVING EQUIPT PLANT-MACHINERY &amp; EQUIPMENT</u></b>	4,82,82,863	-	4,82,82,863	6,40,000	-	6,40,000	53,479	-	53,479
1.Ventilation Plant.	23,260	-	23,260	-	-	-	-	-	-
2.Air Conditioners.	1,06,09,159	72,890	1,06,82,049	-	-	-	-	-	-
3.Refrigerators.	4,45,632	41,020	4,86,652	-	-	-	-	-	-
4.Lift.	15,83,571	-	15,83,571	-	-	-	-	-	-
5.Kitchen & Laundry.	1,55,526	-	1,55,526	-	-	-	-	-	-
6.Hospital Equipments.	11,68,02,705	7,30,147	11,75,32,852	54,24,655	-	54,24,655	2,07,586	-	2,07,586
7.Telephone Installation.	11,17,451	-	11,17,451	-	-	-	-	-	-
8.Scales & Weighing.	58,386	11,700	70,086	-	-	-	-	-	-
9.Other Machinery.	18,83,617	37,405	19,21,022	72,460	-	72,460	-	-	-
10.Office Equipment.	7,57,091	43,533	8,00,624	40,500	-	40,500	-	-	-
11.Kitchen Utensils.	24,378	1,612	25,990	-	-	-	-	-	-
12.Urology Equipments.	2,75,549	-	2,75,549	-	-	-	-	-	-
13.ICCU unit Equip.	2,30,55,422	-	2,30,55,422	6,63,485	-	6,63,485	-	-	-
14.Computer.	1,04,25,942	89,100	1,05,15,042	1,75,846	-	1,75,846	-	-	-
15.Water Cooler.	74,191	-	74,191	-	-	-	-	-	-
16.Water Treat Plant.	64,798	-	64,798	-	-	-	-	-	-
17.Television.	2,48,679	-	2,48,679	2,53,000	-	2,53,000	20,856	-	20,856
18.Generator.	9,16,442	47,000	9,63,442	-	-	-	-	-	-
19.Fire Fighting System	6,19,806	13,948	6,33,754	-	-	-	-	-	-
20.Heat ventilation Plants.	3,92,769	-	3,92,769	-	-	-	-	-	-
21.SolarWaterHeatingSystem	10,68,944	-	10,68,944	-	-	-	-	-	-
22.C.T.Scan Machine	1,14,24,375	-	1,14,24,375	-	-	-	-	-	-
23.Nano Car	2,41,339	-	2,41,339	-	-	-	-	-	-
<b><u>FURNITURE &amp; FITTINGS</u></b>									
1.Electrical Fittings.	87,60,726	2,33,917	89,94,643	-	-	-	-	-	-
2.Furniture & Fittings.	1,78,20,842	78,992	1,78,99,834	8,513	-	8,513	-	-	-
<b><u>AMBULANCE</u></b>	1,69,843	-	1,69,843	-	-	-	-	-	-
<b><u>CARDIAC AMBULANCE</u></b>	7,29,977	-	7,29,977	-	-	-	-	-	-
<b><u>GRAND TOTAL</u></b>	29,17,47,698	19,73,903	29,37,21,601	72,78,459	-	72,78,459	2,81,921	57,264	3,39,185
Previous Year Total	28,73,72,346	32,86,022	29,06,58,368	44,32,512	-	44,32,512	57,157	13,12,120	13,69,277

**NOTE :** The hospital has purchased Lease Hold Land at Vikhroli on lease for 30 years. Premium paid on the same was amortised over 30 years.

Deduction amount in above represent Rs. 57,264/- lease charges for current year.

PLACE : MUMBAI  
Date : 26.07.2017

**SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LIMITED.**

Schedule 'B' of Fixed Assets as on 31<sup>st</sup> March, 2017

Gross Block as on 31-3-2017			Depreciation / Amortization						Net Block			Net BLOCK
			Upto last year		During the year		Total		as On 31-3-2017			
Main Hospital	Vikhroli Unit	Total	Main Hospital	Vikhroli Unit	Main Hospital	Vikhroli Unit	Main Hospital	Vikhroli Unit	Main Hospital	Vikhroli Unit	Total	As on 31.03.16
5,48,573	-	5,48,573	-	-	-	-	-	-	5,48,573	-	5,48,573	5,48,573
-	5,15,375	5,15,375	-	-	-	-	-	-	-	5,15,375	5,15,375	5,72,639
3,01,89,204	-	3,01,89,204	2,28,42,947	-	7,34,626	-	2,35,77,573	-	66,11,631	-	66,11,631	73,46,257
29,76,638	-	29,76,638	21,99,227	-	1,16,612	-	23,15,839	-	6,60,799	-	6,60,799	7,77,411
4,88,69,384	-	4,88,69,384	4,22,62,973	-	25,35,957	-	4,47,98,930	-	40,70,454	-	40,70,454	60,19,890
23,260	-	23,260	23,259	-	-	-	23,259	-	1	-	1	1
1,06,09,159	72,890	1,06,82,049	69,76,755	45,808	5,44,861	4,062	75,21,616	49,870	30,87,543	23,020	31,10,563	36,59,486
4,45,632	41,020	4,86,652	3,07,604	36,765	20,704	638	3,28,308	37,403	1,17,324	3,617	1,20,941	1,42,283
15,83,571	-	15,83,571	14,35,431	-	22,221	-	14,57,652	-	1,25,919	-	1,25,919	1,48,140
1,55,526	-	1,55,526	1,55,525	-	-	-	1,55,525	-	1	-	1	1
12,20,19,774	7,30,147	12,27,49,921	7,85,74,789	4,82,966	66,30,186	37,077	8,52,04,975	520,043	3,68,14,799	2,10,104	3,70,24,903	3,84,75,097
11,17,451	-	11,17,451	9,43,427	-	26,104	-	9,69,531	-	1,47,920	-	1,47,920	1,74,024
58,386	11,700	70,086	37,691	8,605	3,104	464	40,795	9,069	17,591	2,631	20,222	23,790
19,56,077	37,405	19,93,482	12,24,374	26,109	1,04,321	1,695	13,28,695	27,804	6,27,382	9,601	6,36,983	6,70,539
7,97,591	43,533	8,41,124	5,10,933	37,173	42,998	954	5,53,931	38,127	2,43,660	5,406	2,49,066	2,52,518
24,378	1,612	25,990	24,377	1,612	-	-	24,377	1,612	1	-	1	1
2,75,549	-	2,75,549	2,74,381	-	175	-	2,74,556	-	993	-	993	1,168
2,37,18,907	-	2,37,18,907	1,85,31,936	-	7,65,042	-	1,92,96,978	-	44,21,929	-	44,21,929	45,23,486
1,06,01,788	89,100	1,06,90,888	99,57,594	80,665	3,72,058	5,061	1,03,29,652	85,726	2,72,136	3,374	2,75,510	4,76,783
74,191	-	74,191	70,409	-	567	-	70,976	-	3,215	-	3,215	3,782
64,798	-	64,798	64,798	-	-	-	64,798	-	-	-	-	-
4,80,823	-	4,80,823	2,24,144	-	22,655	-	2,46,799	-	2,34,024	-	2,34,024	24,535
9,16,442	47,000	9,63,442	9,16,441	46,999	-	-	9,16,441	46,999	1	1	2	2
6,19,806	13,948	6,33,754	5,35,607	10,717	12,630	485	5,48,237	11,202	71,569	2,746	74,315	87,430
3,92,769	-	3,92,769	3,82,366	-	1,560	-	3,83,926	-	8,843	-	8,843	10,403
10,68,944	-	10,68,944	10,68,943	-	-	-	10,68,943	-	1	-	1	1
1,14,24,375	-	1,14,24,375	87,78,296	-	3,96,912	-	91,75,208	-	22,49,167	-	22,49,167	26,46,079
2,41,339	-	2,41,339	1,42,287	-	14,858	-	1,57,145	-	84,194	-	84,194	99,052
87,60,726	2,33,917	89,94,643	63,18,995	1,31,599	2,44,173	10,232	65,63,168	1,41,831	21,97,558	92,086	22,89,644	2,54,44,049
1,78,29,355	78,992	1,79,08,347	1,29,40,245	65,356	4,88,486	1,364	1,34,28,731	66,720	44,00,624	12,272	44,12,896	48,94,233
1,69,843	-	1,69,843	1,66,946	-	435	-	1,67,381	-	2,462	-	2,462	2,897
7,29,977	-	7,29,977	3,15,302	-	62,201	-	3,77,503	-	3,52,474	-	3,52,474	4,14,675
29,87,44,236	19,16,639	30,06,60,875	21,82,08,002	9,74,374	1,31,63,446	62,032	23,13,71,448	10,36,406	6,73,72,788	8,80,233	6,82,53,021	7,45,39,225
29,17,47,701	19,73,902	29,37,21,603	20,33,40,740	17,56,526	1,48,67,262	7,82,152	21,82,08,002	9,74,374	7,35,39,699	9,99,528	7,45,39,227	8,55,61,102

As per our report of even date

**S. K. Patodia**  
**& Associates**  
 Chartered Accountant  
 Firm Regn. No. 112723 W  
 Rakesh Agarwal, Partner  
 Membership No. 115135

**Dr. N.S. Laud**  
 Chairman

**Deepak V. Deshpande**  
 Director

For and on behalf of Board of Directors of  
 Shushrusha Citizens Co-op. Hospital Ltd.

**Dr. Shilpa Deshmukh**  
 Director

**N. K. Fovkar**  
 Director

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## SCHEDULE C

### NOTES ON ACCOUNTS FOR THE FINANCIAL YEAR ENDED 31<sup>ST</sup> MARCH 2017

#### NATURE OF OPERATIONS:

The Hospital is engaged in providing medical and health care services to its members and citizens including below poverty line. It has been a success in following the model of citizen's participation in healthcare. It has performed well on a sustained basis for more than 40 years and has been able to provide state-of-the art medical and healthcare services to its members and citizens.

#### A. SIGNIFICANT ACCOUNTING POLICIES :

##### 1. ACCOUNTING CONVENTIONS :

The financial statements are prepared under the historical cost convention, in accordance with Indian Generally Accepted Accounting Principles ("GAAP"), the accounting standards issued by the Institute of Chartered Accountants of India, as adopted consistently by the hospital. All income and expenditure having a material bearing on the financial statements are recognized on accrual basis.

The preparation of the financial statements in conformity with GAAP requires that the management make estimates and assumptions that affect the reported amounts of assets and liabilities, and disclosure of contingent assets and liabilities as of the date of the financial statements, and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from these estimates and difference between these actual results and estimates are recognised in the period in which these results are known / have materialized.

The accounting policies as discussed below are consistent with those used in the previous year.

##### 2. REVENUE RECOGNITION :

- Hospital Income:**  
Revenue from the hospital receipts is recognised once the transaction is posted to the patients' folio in the system.
- Donation:**  
The amount received on account of donations is recognised on receipt basis.
- Interest:**  
Revenue is recognised on a time proportion basis taking into account the amount outstanding and the rate applicable.
- Dividend Income:**  
Revenue is recognised when the shareholders right to receive payment is established by the Balance Sheet Date.
- Other Income:**  
Other Income is accounted on accrual basis as and when the right to receive arises.



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### 3. FIXED ASSETS, INTANGIBLE ASSETS AND WORK IN PROGRESS :

**Fixed Assets:**

Fixed assets are stated at cost, less accumulated depreciation and impairment losses, if any. Cost comprises the purchase price and any cost attributable for bringing the asset to its present location and in working condition for its intended use. Fixed Assets below the amount of Rs. 5,000/- are fully depreciated during the year of purchase.

**Capital Work in Progress:**

Cost incurred for construction of the Vikhroli would be recognised as Capital WIP till the project is ready for operation.

### 4. DEPRECIATION :

Depreciation is provided using the 'Written Down Value Method' as per the rates and the manner prescribed in the Income Tax Act, 1961.

### 5. IMPAIRMENT OF ASSETS :

The hospital assesses at each balance sheet date whether there is any indication that an asset may be impaired. In case of such indication, the hospital estimates the recoverable amount of the asset. If such recoverable amount of the asset or the recoverable amount of the cash generating unit to which the asset belongs to is less than its carrying amount, the carrying amount is reduced to its recoverable amount.

The reduction is treated as an impairment loss and is recognised in the Profit and Loss Account. If at the Balance Sheet date there is an indication that if a previously assessed impairment loss no longer exists, the recoverable amount is reassessed and the asset is reflected at the recoverable amount subject to a maximum of depreciated historical cost.

### 6. INVESTMENT :

Investments that are readily realisable and intended to be held for not more than a year are classified as a current investment. All other investments are classified as long-term investments. Current Investments are carried at lower of cost and fair value determined on an individual investment basis. Long term investments are carried at cost. However the provision for diminution in value is made to recognise a decline other than temporary in the value of long term investments.

### 7. INVENTORIES :

Closing stock is valued at cost and the Dean certifies the same.

### 8. RETIREMENT BENEFITS :

**Gratuity (Defined Benefit Plan):**

The hospital provides for gratuity, a defined benefit retirement plan ("the Gratuity Plan") covering eligible employees. In accordance with the Payment of Gratuities Act, 1972, The Gratuity Plan provides a lump sum payment to vested employees at retirement, death, incapacitation or termination of employment, of an amount based on the respective employee's salary and the tenure of employment. Liabilities with regard to the Gratuity Plan are determined by actuarial valuation as of the Balance Sheet date, based upon which, the Company contributes all the ascertained liabilities to the LIC Gratuity Fund.

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❑ **Provident Fund (Defined Contribution Plan) :**

The Contribution towards provident fund for employees is made to the regulatory authorities, where the Company has no further obligations. Such benefits are classified as Defined Contribution Schemes as the Company does not carry any further obligations, apart from the contributions made on a monthly basis.

❑ **Other Employee Benefits: Compensated Absences**

Accumulated compensated absences, which are expected to be availed or encashed within 12 months from the end of the year are treated as short term employee benefits. The obligation towards the same is measured at the expected cost of accumulating compensated absences as the additional amount expected to be paid as a result of the unused entitlement as at the year end.

Accumulated compensated absences, which are expected to be availed or encashed beyond 12 months from the end of the year are treated as other long term employee benefits. The Company's liability is actuarially determined (using the Projected Unit Credit method) at the end of each year. Actuarial losses/ gains are recognised in the Statement of Profit and Loss in the year in which they arise.

## 9. SEGMENT REPORTING :

❑ **Primary Business Segment :**

The hospital is primarily engaged in a single business segment of providing medical and health care services to its members and citizens and accordingly, this is only one reportable segment.

❑ **Geographical Segment :**

Secondary segmental reporting is based on the geographical location of customers. The geographical segment has been disclosed on the revenues from the main hospital and revenues from Vikhroli Unit.

## 10. PROVISIONS AND CONTINGENT LIABILITIES

❑ **Provisions :**

Provisions are recognised when there is a present obligation as a result of a past event, it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and there is a reliable estimate of the amount of the obligation. Provisions are measured at the best estimate of the expenditure required to settle the present obligation at the Balance sheet date and are not discounted to its present value.

❑ **Contingent Liabilities :**

Contingent liabilities are disclosed when there is a possible obligation arising from past events, the existence of which will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the company or a present obligation that arises from past events where it is either not probable that an outflow of resources will be required to settle or a reliable estimate of the amount cannot be made.

## B. NOTES TO ACCOUNTS

### 1. Segment Reporting:

The primary reporting of the Hospital has been disclosed on the basis of business segment. The Hospital has only one business segment, which is engaged in providing medical and health care services to its members and citizens. Accordingly, the amounts appearing in these financial statements relate to this

primary segment. Further the hospital provides services in the main hospital at Dadar and its unit at Vikhroli, thus disclosures under secondary segment reporting are as follows:

- **Revenue by Geographical Segment**

Region	Amt. in Rs.	
	2016-17	2015-16
Main Unit	52,17,08,480	48,36,19,481
Vikhroli Unit	38,02,241	37,60,913
<b>Total</b>	<b>52,55,10,721</b>	<b>48,73,80,394</b>

- **Segment Assets**

Region	Amt. in Rs.	
	2016-17	2015-16
Main Unit	64,19,85,884	41,79,86,383
Vikhroli Unit	8,80,233	9,99,528
<b>Total</b>	<b>64,28,66,117</b>	<b>41,89,85,911</b>

## 2. Contingent Liability

The details of the contingent liabilities are as follows:-

Sr. No.	Financial Year	Case is pending before	Status
1	October 2006 to March 2015	Customs, Excise & Service Tax Appellate Tribunal (CESTAT)	Service Tax Commissioner has raised a demand against the Hospital to the tune of Rs. 1,22,28,848 for service tax, penalty of Rs. 1,11,90,989 and interest on service tax. The Hospital has filed an appeal against the said order in the CESTAT.
2	2006-07	The Income Tax Department has filed an appeal against the ITAT decision in the High Court	Assessing Officer has raised a demand against the hospital to the tune of Rs. 15,75,896. The CIT also issued the order in favour of the Department and therefore the Trust has filed an appeal to the Tribunal and the Tribunal had passed order in favour of the Trust. But the Department has filed an appeal in the High Court against the said order issued by the ITAT.
3	Rejection of 10(23)C	Case with Bombay High Court	The Trust has filed a writ petition in the High Court for applicability of section 10(23)C of Income tax Act, 1961 against the order received from the CCIT.

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### 3. Share Capital

The Hospital has issued 16,654 shares (previous year 21,182 shares) of Rs. 100 each resulting in an increase in Equity Share Capital by Rs. 16,65,400 (previous year Rs. 21,18,200). During the year, the Hospital made redemption of preference share capital for Rs. 15,00,000.

### 4. Share Application Money

Share Application Money as on March 31, 2017 is of Rs. 30,900 (previous year Rs. 2,24,200) received against which allotment is pending.

### 5. Auditors Remuneration

Particulars	(Amount in Rs.)	
	2016-17	2015-16
Statutory Audit fees	28,750	25,000
Tax Audit Fees	287,500	2,50,000
Co-Op Audit	-	1,89,370
<b>Total</b>	<b>3,16,250</b>	<b>4,64,370</b>

### 6. Capital Expenditure in Foreign Currency:

There are no capital expenditures in foreign currency in the current year and in the previous year.

### 7. Retirement Benefits

Effective 1<sup>st</sup> April 2008, the Hospital has adopted the revised accounting standard on employee benefits issued by the Institute of Chartered Accountants of India. The following table sets out the status of the Gratuity Plan as required under AS 15.

Reconciliation of opening and closing balances of the present value of the defined benefit obligation:

Particulars	(Amounts in Lakhs)	
	As at 31 <sup>st</sup> March, 2017	As at 31 <sup>st</sup> March, 2016
Obligation at period beginning	364.23	289.18
Service Cost	19.10	16.55
Interest Cost	29.28	23.11
Actuarial (gain) / loss	15.97	59.33
Benefits Paid	(53.66)	(23.95)
<b>Obligation at period end</b>	<b>374.92</b>	<b>364.23</b>

Defined benefit obligation liability as at the Balance sheet date is wholly funded by the Hospital

#### Change in plan assets

Plan assets at period beginning, at fair value	202.02	181.83
Expected return on plan assets	16.24	14.52
Actuarial gain / (loss)	(2.68)	(0.24)

Contributions	22.16	29.87
Benefits Paid	(53.66)	(23.95)
<b>Plan assets at period end, at fair value</b>	<b>184.09</b>	<b>202.02</b>
<b>Reconciliation of present value of the obligation and the fair value of the plan assets</b>		
Fair value of plan assets at the end of the period	184.09	202.02
Present value of the defined benefit obligations at the end of the period	374.92	364.23
Asset recognized in the balance sheet	(190.83)	(162.21)
<b>Assumptions</b>		
Discount Rate	7.29%	8.04%
Escalation Rate for Salary	3.00%	3.00%

8. The management has represented that they have not received any communication regarding registration under the Micro Small and Medium Enterprises Development (MSMED) Act, 2006, by any of their vendors. The auditors have relied on the management for the same.
9. The capital commitment of the Trust as regards to Vikhroli Project is of Rs. 22.54 crores as informed by the management.
10. Previous year figures have been regrouped / rearranged wherever necessary to correspond with the figures of the current year. Figures for the previous year are taken from the financial statements signed by another firm of chartered accountants as an Internal Auditor. We have not verified the correctness of the same.

As per our report of even date

**S. K. Patodia**  
**& Associates**

Chartered Accountant  
Firm Regn. No. 112723 W  
Rakesh Agarwal, Partner  
Membership No. 115135

**Dr. N.S. Laud**  
Chairman

**Deepak V. Deshpande**  
Director

For and on behalf of Board of Directors of  
Shushrusha Citizens Co-op. Hospital Ltd.

**Dr. Shilpa Deshmukh**  
Director

**N. K. Fovkar**  
Director

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**SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LTD.**

**Schedule 'A' of Deposits as on 31.03.2017**

<b>Last Year</b>	<b>Name</b>	<b>Vikhroli Unit</b>	<b>Main Hospital</b>	<b>Grand Total</b>
42,060	M.T.N.L., Mumbai	-	35,943	35,943
15,26,996	B.E.S.T. & B.S.E.S	22,490	15,04,506	15,26,996
50,890	Reliance Energy	18,690	1,59,175	1,77,865
3,34,500	Municipal Corpn. Of Greater Mumbai	800	3,33,700	3,34,500
4,802	Maharashtra Housing & Area Development Board	4,802	-	4,802
6,870	Dadar Gas Services		6,870	6,870
8,000	Sanghi Oxygen		8,000	8,000
26,000	Bio-medical Waste		26,000	26,000
5,00,000	Dr.Atul Agrawal		5,00,000	5,00,000
3,41,431	Maharashtra Pollution Control Board		3,57,710	3,57,710
1,15,250	Mahanagar Gas		1,16,588	1,16,588
5,142	Others	2,642	2,500	5,142
<b>29,61,941</b>	<b>TOTAL</b>	<b>49,424</b>	<b>30,50,992</b>	<b>31,00,416</b>

**SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LIMITED.**  
**LIST OF DONORS DURING THE YEAR 2016-2017**  
**GENERAL DONATIONS BELOW RS. 10,000/ -**

R.NO.	DATE	NAME OF DONOR	AMOUNT (RS.)
408	18/6/2016	Mr. Amol Ganu	1,001
420	12/9/2016	Ms. Pratibha Malhar Kulkarni	10,000
424	30/9//2016	Mr. Satish Ranade	5,000
431	10/11/2016	Ms. Smita Singh	9,000
432	10/11/2016	Ms. Neha Banerjee	9,000
433	10/11/2016	Ms. Jyoti Kawra	9,000
434	10/11/2016	Mr. Anand Joshi	8,000
435	10/11/2016	Ms. Asha Desai	8,000
436	10/11/2016	Ms. Palak Modi	8,000
437	10/11/2016	Ms. Smita Ketkar	9,000
438	10/11/2016	Ms.Dina Parhar	9,000
439	10/11/2016	Ms.Smita Krishnan	9,000
440	10/11/2016	Vedeshankari S.	9,000
441	10/11/2016	Ms.Jagruti Vaze	1,500
444	22/12/2016	Ms. Tara Rane	1,000
455	12/1/2017	Ms.Sarita Vaidya	600
458	8/2/2017	Sarawat Co-op. Bank Ltd. Ganapati Charity Box	5,000 26,131
<b>TOTAL</b>			<b>1,37,232</b>

**GENERAL DONATIONS ABOVE RS.10,000/- TRANSFERRED TO MED. REL FUND**

398	5/4/2016	M/s.Garware Charitable Trust	25,000
403	6/5/2016	M/s.Garware Charitable Trust	25,000
405	8/6/2016	M/s.Garware Charitable Trust	25,000
409	2/7/2016	M/s. Benkuverben & H.J. Udani Charitable Trust	15,000
410	6/7/2016	M/s.Garware Charitable Trust	25,000
413	16/7/2016	M/s. Estate of Smt.Saroj P Shah	10,000
416	5/8/2016	M/s.Garware Charitable Trust	25,000
419	3/9/2016	M/s.Garware Charitable Trust	25,000
426	5/10/2016	M/s.Garware Charitable Trust	25,000
430	4/11/2016	M/s.Garware Charitable Trust	25,000
443	9/12/2016	M/s.Garware Charitable Trust	25,000
446	3/1/2017	M/s. Benkuverben & H.J. Udani Charitable Trust	15,000
450	6/1/2017	M/s.Garware Charitable Trust	25,000
451	6/1/2017	M/s. Cafco Consultants Ltd.	525,000
452	6/1/2017	M/s. DDI Finance Private Limited.	500,000
453	6/1/2017	M/s. Camart Finance Limited.	10,50,000
457	4/2/2017	M/s.Garware Charitable Trust	25,000
461	16/2/2017	M/s. Camart Finance Limited.	13,25,000
463	6/3/2017	M/s.Garware Charitable Trust	25,000
466	10/3/2017	M/s. Camlin Fine Sciences Ltd.,	15,00,000
467	18/3/2017	M/s. Camart Finance Limited.	14,25,000
468	18/3/2017	M/s. Cafco Consultants Ltd.	5,25,000
<b>TOTAL</b>			<b>71,90,000</b>

(Countinue)

**SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LIMITED.**  
**LIST OF DONORS DURING THE YEAR 2016-2017**  
**FOR VIKHROLI PROJECT**

399	7/4/2016	Mr.Madhukar Y Kamat	5,00,000
400	11/4/2016	M/s.Shapurji Sorabji Charitable Trust	2,50,000
401	20/4/2016	M/s.Suman Ramesh Tulsiani Charitable Trust	50,00,000
402	28/4/2016	M/s.Suman Ramesh Tulsiani Charitable Trust	50,00,000
404	18/5/2016	M/s.Suman Ramesh Tulsiani Charitable Trust	1,00,00,000
406	14/6/2016	M/s.Suman Ramesh Tulsiani Charitable Trust	50,00,000
407	15/6/2016	M/s.Suman Ramesh Tulsiani Charitable Trust	50,00,000
411	11/7/2016	M/s.Suman Ramesh Tulsiani Charitable Trust	25,00,000
412	14/7/2016	M/s.Suman Ramesh Tulsiani Charitable Trust	50,00,000
414	22/7/2016	M/s.Suman Ramesh Tulsiani Charitable Trust	25,00,000
415	23/7/2016	Mr. Vivek Bhalchandra Chandan	15,000
417	5/8/2016	M/s.Suman Ramesh Tulsiani Charitable Trust	50,00,000
418	31/8/2016	M/s.Suman Ramesh Tulsiani Charitable Trust	97,00,000
422	26/9/2016	Mr. Deepak Nirmal Ramchand and Ms.Reena Deepak Chopra	25,00,000
423	26/9/2016	Executives of the Estate of Late Miss Rajeshwari K. Serai - Deepak Nirmal Ramchand and Smt.Reena Deepal Chopra	25,00,000
425	4/10/2016	M/s.Suman Ramesh Tulsiani Charitable Trust	30,00,000
427	17/10/2016	Mr.Prasad Patwardhan	51,000
428	19/10/2016	M/s.Suman Ramesh Tulsiani Charitable Trust	40,00,000
442	15/11/2016	M/s.Suman Ramesh Tulsiani Charitable Trust	20,00,000
445	26/12/2016	M/s.Suman Ramesh Tulsiani Charitable Trust	45,00,000
448	5/1/2017	Mr. Johan Daruwala	10,000
454	6/1/2017	M/s.Suman Ramesh Tulsiani Charitable Trust	25,00,000
456	2/2/2017	M/s.Suman Ramesh Tulsiani Charitable Trust	40,00,000
459	15/2/2017	Nalini S. Sahastrabudhe	25,000
460	16/2/2017	Nalini S. Sahastrabudhe	25,000
462	24/2/2017	M/s.Suman Ramesh Tulsiani Charitable Trust	45,00,000
464	6/3/2017	Dr. Keropant Ramchandra Majgaonkar Ch.Trust	1,50,000
465	3/7/2017	M/s.Suman Ramesh Tulsiani Charitable Trust	60,00,000
469	22/3/2017	M/s.Suman Ramesh Tulsiani Charitable Trust	30,00,000

**TOTAL**

**9,42,26,000**

(Countinue)

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**SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LIMITED.**  
**LIST OF DONORS DURING THE YEAR 2016-2017**

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**FOR STAFF WELFARE**

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413	16/7/2016	M/s. Estate of Smt.Saroj P Shah	5,000
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<b>TOTAL</b>			<b>5,000</b>
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**FOR HOSPITAL EQUIPMENT FUND**

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429	2/11/2016	Ms. Champaben Shantilal Gada	6,40,000
	<b>IN KIND</b>	Mahalaxmi Temple Charities	32,00,000

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<b>TOTAL</b>			<b>38,40,000</b>
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**SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LIMITED**  
**HOSPITAL WORKING**

<b>QUANTITATIVE DATA</b>	<b>(No in Units)</b>	
<b>MAIN HOSPITAL</b>	<b>2015-2016</b>	<b>2016-2017</b>
Consultation	53116	45760
Admissions	7762	7264
Operations	3383	3015
X' Ray (Films)	16030	15500
Path Dept. Investigation	174,085	175,232
Death	278	273
Health Check-up	281	208

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**DEATH CASES : (MAIN HOSPITAL)**

<b>Age</b>	<b>No. of Deaths</b>	<b>Death Within 24hrs of admission</b>
Below 5 Years	-	
6 - 30 Years	5	2
31 - 45 Years	15	4
46 - 59 Years	40	11
60 - 70 Years	54	15
Above 70 Years	159	27
<b>Total</b>	<b>273</b>	<b>59</b>

**Detail - Reason of Death :**

Heart Disease	82	32
Cancer	6	1
T.B.	4	1
Jaundice	2	-
Kidney	27	2
Others	152	23
<b>Total</b>	<b>273</b>	<b>59</b>

<b>QUANTITATIVE DATA</b>	<b>(No in Units)</b>	
<b>VIKHROLI UNIT</b>	<b>2015-2016</b>	<b>2016-2017</b>
Consultation	886	877
Registration (ANC)	169	160
Admissions	169	157
Operations	65	62
Deliveries	73	72

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# शुश्रूषा नागरिक सहकारी रुग्णालय मर्यादित

## ३१ मार्च २०१७ अखेर रुग्णांना सेवा शुल्कांत दिलेल्या सवलती

### १) भागधारकांना दिलेल्या सवलती

भागधारकांना देण्यात आलेली एकूण सवलत रु. १४२.०४ लाख इतकी असून सदस्यांनी उपभोगिलेल्या सवलती व लाभ यांचा तपशील देण्यास आम्हांस आनंद होत आहे.

अ.क्र.	सदस्य रुग्ण प्रकार	रुग्ण संख्या	सवलतीची टक्केवारी	दिलेली सवलत (रुपये लाखांत)
(१)	आंतर रुग्ण - नवीन सदस्य (पहिल्या २ वर्षांकरिता)	९	१०%	०.३५
(२)	आंतर रुग्ण - जुने सदस्य (२ वर्षांनंतर)	२८४	१०%	१३.३२
(३)	आंतर रुग्ण - नवीन सदस्य (६५ वर्षांवरील - पहिल्या २ वर्षांकरिता)	२३	१०%	१.३३
(४)	आंतर रुग्ण - जुने सदस्य (६५ वर्षांवरील - पहिल्या २ वर्षांनंतर)	६७४	१०% ते ५०%	७६.०८
(५)	बाह्यरुग्ण	२४७५८	१०% ते २५%	४८.९०
(६)	विनामूल्य वार्षिक वैद्यकीय तपासणी (७० वर्षांवरील)	१६६	१००%	२.०६

### २) सदस्य नसलेल्या गरजू नागरिकांना दिलेली सवलत :

नैसर्गिक आपत्तीत बळी पडलेल्या व अल्प उत्पन्न असलेल्या अशा एकूण ३१८ व्यक्तींना रु. ३६.१८ लाख इतक्या रक्कमेची सवलत या वर्षात देण्यात आली.

### ३) देणगी योजनेतून वैद्यकीय उपचार करण्यात आलेले रुग्ण :

यावर्षी देणगी योजनेतून एकूण २१ रुग्णांना रुपये २.६३ लाख इतक्या रक्कमेची सवलत देण्यात आली.

### ४) कर्मचारी वर्गास देण्यात आलेल्या वैद्यकीय सुविधा :

अहवालकालीन वर्षात रुग्णालयातील कर्मचारी व त्यांचे कुटुंबिय अशा ३५९ जणांना मोफत वैद्यकीय सुविधा पुरविण्यात आल्या. अशा मोफत वैद्यकीय सुविधांवर रु. २२६.६९ लाख इतका खर्च करण्यात आला.

५) अहवालसाली दारिद्र्य रेषेखालील / दारिद्र्य रेषेवरील ७३ रुग्णांना रु. २८ लाखांची सवलत देण्यात आली.

६) उपरोक्त १ ते ५ बाबींवर एकूण रु. ४३५.४६ लाख इतक्या रक्कमेची सवलत देण्यात आली.

डॉ. एन. एस. लाड

कार्याध्यक्ष

**SHUSHRUSHA CITIZENS' CO-OPERATIVE HOSPITAL LIMITED**  
**REPORT ON CONCESSIONAL BENEFITS TO PATIENTS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2017**

**I) BENEFITS TO MEMBERS**

The aggregate value of concessions granted to members amounted to Rs. 142.04 Lakhs. We are pleased to give herebelow the benefits and the concessions availed by our members :-

Patient's Category Patients	No. of of Concession	Percentage of Concession Rs. In lakhs	Amount
1) Indoor - New members (First 2 Years)	9	10%	0.35
2) Indoor - Old members (After 2 Years)	284	10%	13.32
3) Indoor - New members (Above 65 years of age)(First 2 Years)	23	10%	1.33
4) Indoor - Old members (Above 65 years of age)(After 2 Years)	674	10% TO 50%	76.08
5) OPD	24758	10% TO 25%	48.90
6) Free Annual Medical Health Check – Up (Above 70 years of age)	166	100%	2.06

**II) BENEFITS TO NEEDY CITIZENS (NON-MEMBERS)**

318 Non-Members including victims of natural calamities and those belonging to low income group were offered concession to the extent of Rs. 36.18 lakhs during the year under review.

**III) PATIENTS TREATED UNDER DONATION SCHEME.**

21 Patients were given concession of Rs. 2.63 lakhs.

**IV) MEDICAL BENEFITS TO THE STAFF**

359 Staff members and their relatives were given free medical facilities during the year and the amount of free medical facilities amounts to Rs. 226.61 Lakhs.

**V) PATIENTS TREATED UNDER BPL/ APL SCHEME**

73 patients were given concession of Rs.28 lakhs under BPL/APL Scheme.

**VI) Total Concession given on account of items I To V is Rs.435.46 Lakhs.**

**DR.N.S.LAUD**  
**CHAIRMAN**